

SAGE PROGRAM CITY OF PARAMOUNT



KELLY TATMAN
DEPUTY DISTRICT ATTORNEY
SAGE/CITY OF PARAMOUNT

YEAR-IN-REVIEW



- »» INFORMAL DIVERSION PROGRAM
- »» ABATEMENTS
- »» TEXT-A-TIP
- »» STAY AWAY ORDERS
- »» INTANGIBLES
- »» NEW LAWS/CHALLENGES FOR LAW ENFORCEMENT

MULTI AGENCY EFFORT



- » Los Angeles County Sheriff's Department
- » Los Angeles County Probation
- » LADA Partners
- » City of Paramount Employees:
 - Homeless Liaison
 - Code Enforcement
 - Community Development

INFORMAL DIVERSION PROGRAM



- » **Contract/Agreement between SAGE DDA and Probation Department**
- » **Register with the City**
 - \$25.00
 - Referred to a Program
 - Completion Certificate = Dismissal
 - Failure to Complete/Forward to Probation
- » **Participation Rate ****
 - On average: 38%
 - ***Returned Letters/Deputy Rescinds Cite/Choose to Adjudicate/Combine Cite with Probation Case*

ABATEMENT ACTIVITY



»» **7259 Petrol**

- Paramount Gangster causing issues in the neighborhood arrested for felon in possession of a firearm
- Stay Away Order Obtained
- Contacted Management Company/Person was not on the lease

»» **15533 Lakewood**

- Unlicensed Business holding after hours parties with alcohol and live music (Party Car)
- Met with Business Owner
- Working with CE and CD to obtain permits

OTHER ABATEMENT ACTIVITY



»» **City Hall Parking Lot: Transient**

- *Martin v. City of Boise*

»» **7310 Adams, Unit B**

- *Illegal Gambling*

- *Major Crimes Unit LASD*

»» **14914 Texaco**

- Ongoing Issue with Gangsters terrorizing other tenants.

- Working with P/O; Stay Away Salud Park

MARTIN V. CITY OF BOISE



»» 9th Circuit Court of Appeals ruled:

A municipality cannot criminalize using any of the streets, sidewalks, parks or public places as a camping place at any time consistently with the Eighth Amendment when no sleeping space is practically available in any shelter.

HOMELESS ISSUES



- » Municipalities across the U.S. are still trying to figure out how to handle their homeless issues after the 9th U.S. Circuit Court of Appeals ruled 2-1 that two homeless men in Boise, Idaho, could seek an injunction against enforcement of that city's "anti-camping" and disorderly conduct ordinances.
- » Noting the fact that Boise didn't have enough shelters and beds to accommodate its homeless population, Circuit Judge Marsha Berzon said that sitting, lying and sleeping on the streets was an "unavoidable consequence" of homelessness.

HOMELESS ISSUES (CONT'D)



- » She said that locking the homeless up because there aren't enough beds violates the Eighth Amendment, which bans "cruel and unusual punishment."
- » Though the 9th Circuit's ruling currently affects only the eight Western states and Alaska, it can now be cited in court cases across the U.S. that may be filed by supporters of the homeless to overturn similar laws in other cities and to push for the construction of more shelters.
- » The case, *Martin v. City of Boise*, will almost certainly be appealed to the U.S. Supreme Court.

TEXT-A-TIP



- » **Launched in January 2014 at PHS**
- » **2016/17 School Year: Expanded to PHS West, Buena Vista and Middle Schools**
- » **Text Recipients:**
 - Public Safety Director
 - SROs
 - Principal PHS
 - Security Supervisor PHS
 - **Created by SRO from Orange County Sheriff's Department*

TEXT-A-TIP: 2018/19 School Year



From October 2018 through December 2018, there were 18 tips

Breakdown of the tips:

- » (5): Illegal Vending on Campus
- » (2): Bullying/Harassment
- » (2): Alcohol Possession on Campus
- » (2): Fights
- » (1): Weapon Possession (Knife)
- » (1): Stalking of one student by another
- » (1): Report of a Student Under the Influence
- » (1): Marijuana Sales by a student
- » (1): Possession of narcotics by a student
- » (1): Smoking on Campus
- » (1): Students ditching class and hiding in the bathroom

TEXT-A-TIP: 2018/19 School Year



From January 2019 through March 2019, there were 20 tips
Breakdown of the tips:

- » (5) Possible fights/riots about to occur on campus
- » (3) Smoking on campus
- » (1) Possible sexual assault in the school bathroom
- » (1) Prowling by a male in the girls restroom
- » (2) Possession of a gun on campus
- » (1) Unauthorized use of text a tip
- » (1) Cyberbullying tip
- » (1) Report of vandalism on campus
- » (1) Report of a student under the influence in class
- » (1) Illegal vending
- » (1) Animal abuse by students during lunch
- » (1) Possession of a smoking device by a student
- » (1) Sale of edibles on campus

CASE TRACKING



- » Compton Courthouse, Bellflower Courthouse, Downey Courthouse, Los Padrinos Juvenile Hall**
- » **Purpose:** To ensure Paramount Criminal Cases get proper attention and pertinent sentencing terms to protect Paramount Public Safety
 - Advise DDAs in Court
 - Get Sentencing Terms: S/A, Search and Seizure, etc.
 - Give Information not necessarily found in reports
 - Make sure quality of life cases get respect

LAW ENFORCEMENT OBSTACLES



- » HOMELESS: *BOISE CASE*
- » OMD: PC 1810: MENTAL HEALTH DIVERSION
- » BAIL REFORM
- » INCREASE IN VIOLENCE AGAINST PEACE OFFICERS

NEW LAWS



» Penal Code Section 1810:

Allows a defendant suffering from a mental disorder to be granted pre-trial diversion (Felony and Misdemeanor) and have the charges later dismissed if a judge finds the disorder played a significant role in the crime and if the defendant substantially complied with mental health treatment during the diversion period.

» Exceptions:

A defendant may not be placed into a diversion program, pursuant to this section, for the following current charged offenses:

(A) Murder or voluntary manslaughter.

(B) An offense for which a person, if convicted, would be required to register pursuant to Section 290, except for a violation of Section 314.

(C) Rape.

(D) Lewd or lascivious act on a child under 14 years of age.

(E) Assault with intent to commit rape, sodomy, or oral copulation, in violation of Section 220.

(F) Commission of rape or sexual penetration in concert with another person, in violation of Section 264.1.

(G) Continuous sexual abuse of a child, in violation of Section 288.5.

(H) A violation of subdivision (b) or (c) of Section 11418.

BAIL REFORM



- » SB 10 on Hold Until Voters Decide It's Fate in 2020 Election, but a quick review of what reformists want:
- » California became the first state in the nation to abolish bail for suspects awaiting trial under a sweeping reform bill signed by Gov. Jerry Brown
- » Those arrested and charged with a crime won't be putting up money or borrowing it from a bail bond agent to obtain their release. Instead, local courts would decide who to keep in custody and whom to release while they await trial
- » In most nonviolent cases, defendants would be released from custody within 12 hours of arrest. In other instances, defendants will be scored by the Court on how likely they are to show up for their court date, the seriousness of their crime, and the likelihood of recidivism

REALITY OF BAIL REFORM



- » Most suspects ***charged*** with nonviolent felonies will be eligible to be released on their own recognizance
(What about Felons with **violent criminal histories?**)
- » Suspects ***charged*** with violent felonies are ineligible for immediate release, but can be released after a hearing
- » **Protection of the Public**
 - ARTICLE I, SECTION 28 OF THE CALIFORNIA CONSTITUTION:
PEOPLE OF THE STATE OF CALIFORNIA FIND AND DECLARE THAT CRIMINAL ACTIVITY HAS A SERIOUS IMPACT ON THE CITIZENS OF CALIFORNIA.
THE RIGHTS OF VICTIMS OF CRIME AND THEIR FAMILIES IN CRIMINAL PROSECUTIONS ARE A SUBJECT OF GRAVE STATEWIDE CONCERN.

THE YEAR AHEAD



»» **Vigilance in filings:**

- Assist Detectives/Deputies in increasing their filings and filing of the most serious charge available
- Continue to appear in court for public safety sentencing terms that benefit the City of Paramount's Residents and Businesses
- Educate members of the Public that the future of Public Safety is in their hands

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Potential for a Local Revenue Ballot Measure: *Results of a Survey of Paramount Voters*

Key Findings

Survey Conducted May 2-12, 2019



OPINION
RESEARCH
& STRATEGY

About FM3

- ❖ Founded in 1981
- ❖ Complete more than 300 surveys and 160 focus groups per year
- ❖ More than 500 tax and bond ballot measure campaigns across the country, including dozens of California cities such as:
 - Paramount
 - Bellflower
 - Carson
 - Commerce
 - Compton
 - Downey
 - Hawaiian Gardens
 - Hawthorne
 - Lakewood
 - Long Beach
 - Lynwood
 - Norwalk
 - Pomona
 - Signal Hill
 - South Gate
 - Santa Fe Springs



Methodology

Survey conducted online and by phone
(mobile phones and landlines) between
May 2-12, 2019

392 interviews with Paramount residents
who are likely to vote

Overall margin of error: +/- 5.0%;
Margin of error for half the sample: +/- 7.0%
Likely March 2020 margin of error: +/- 5.9%

Interviews conducted in English and Spanish

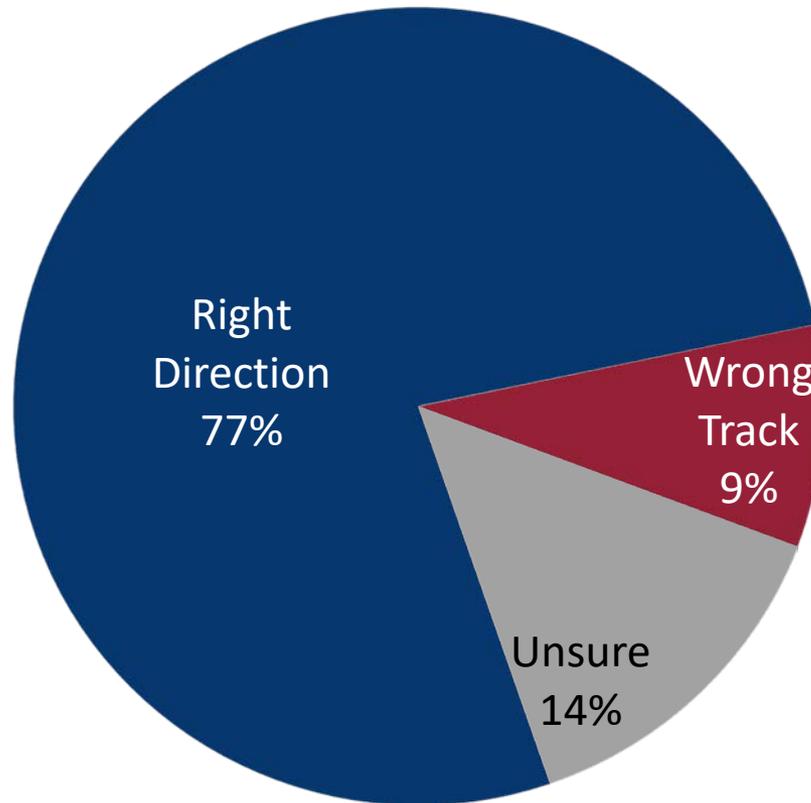
Some percentages may not sum to 100%
due to rounding



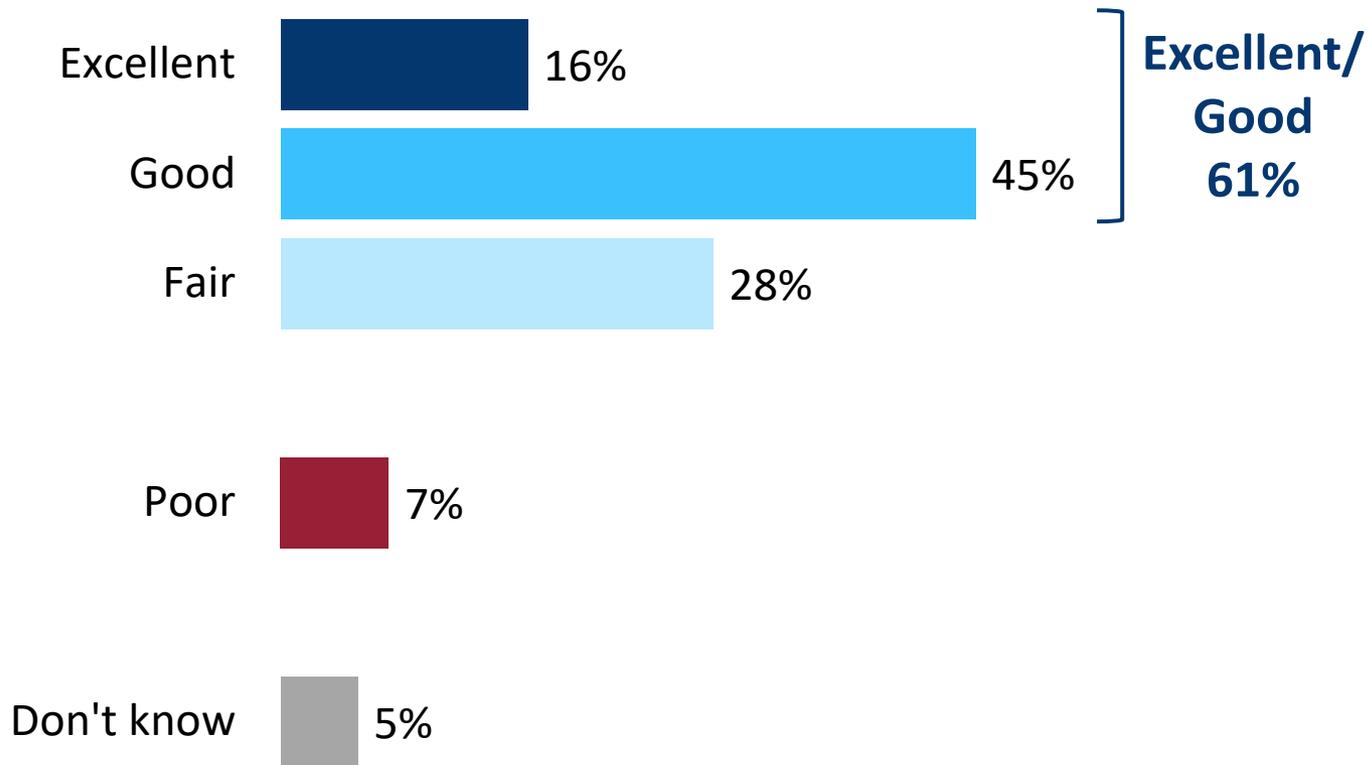
General Community Attitudes

More than three-quarters of residents believe things in Paramount are generally headed in the right direction.

Overall, would you say that things in the City of Paramount are generally headed in the right direction or do you feel that things are off on the wrong track?



Voters give positive ratings for the performance of City government with over sixty percent describing it as “excellent” or “good.”

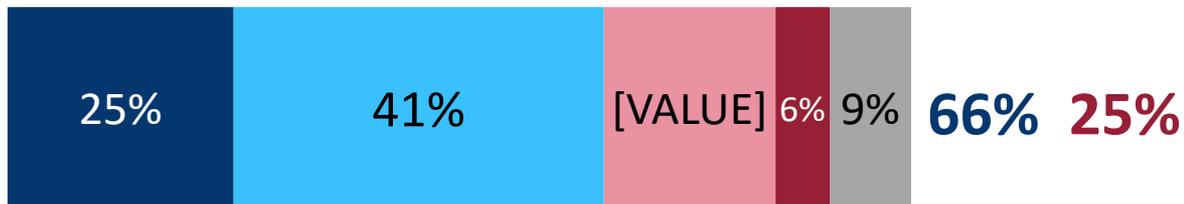


Residents believe Paramount offers a better quality of life than neighboring communities and the City's finances are well-managed.

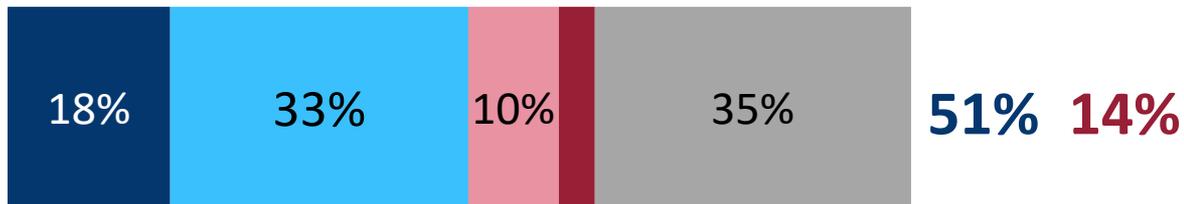
(Ranked by Very Accurate)

■ Very Acc.
 ■ Smwt. Acc.
 ■ Smwt. Inacc.
 ■ Very Inacc.
 ■ DK/NA
 Total Acc.
Total Inacc.

The City of Paramount provides a better quality of life than other neighboring cities



The City of Paramount's finances are generally well-managed



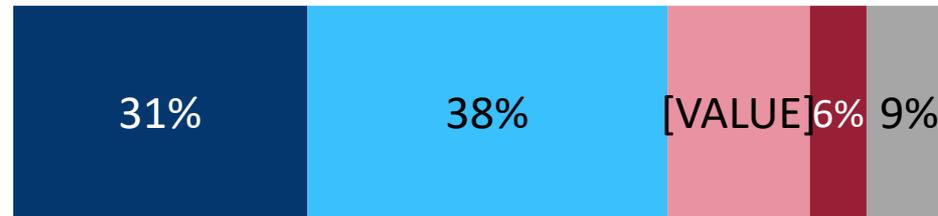
More than six-in-ten voters think Paramount has gotten safer and that crime has declined recently.

(Ranked by Very Accurate)

■ Very Acc. ■ Smwt. Acc. ■ Smwt. Inacc. ■ Very Inacc. ■ DK/NA

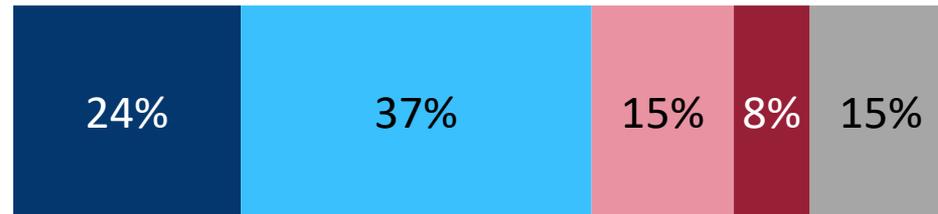
Total Acc. **Total Inacc.**

The City of Paramount has become safer in recent years



69% **22%**

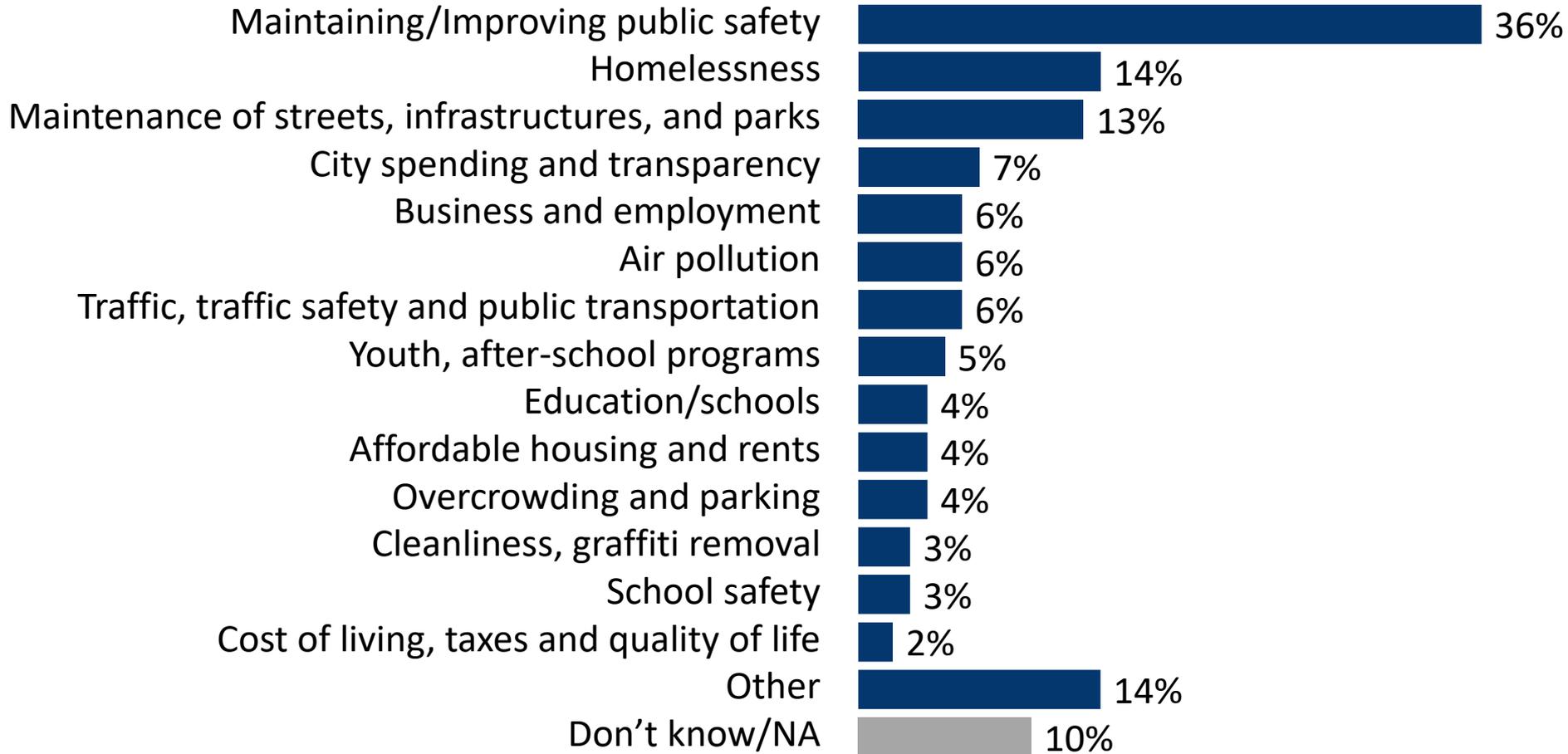
Crime has declined over the last few years in Paramount



61% **24%**

Voters believe the City's top priority should be public safety, followed by homelessness and street/park/city infrastructure maintenance.

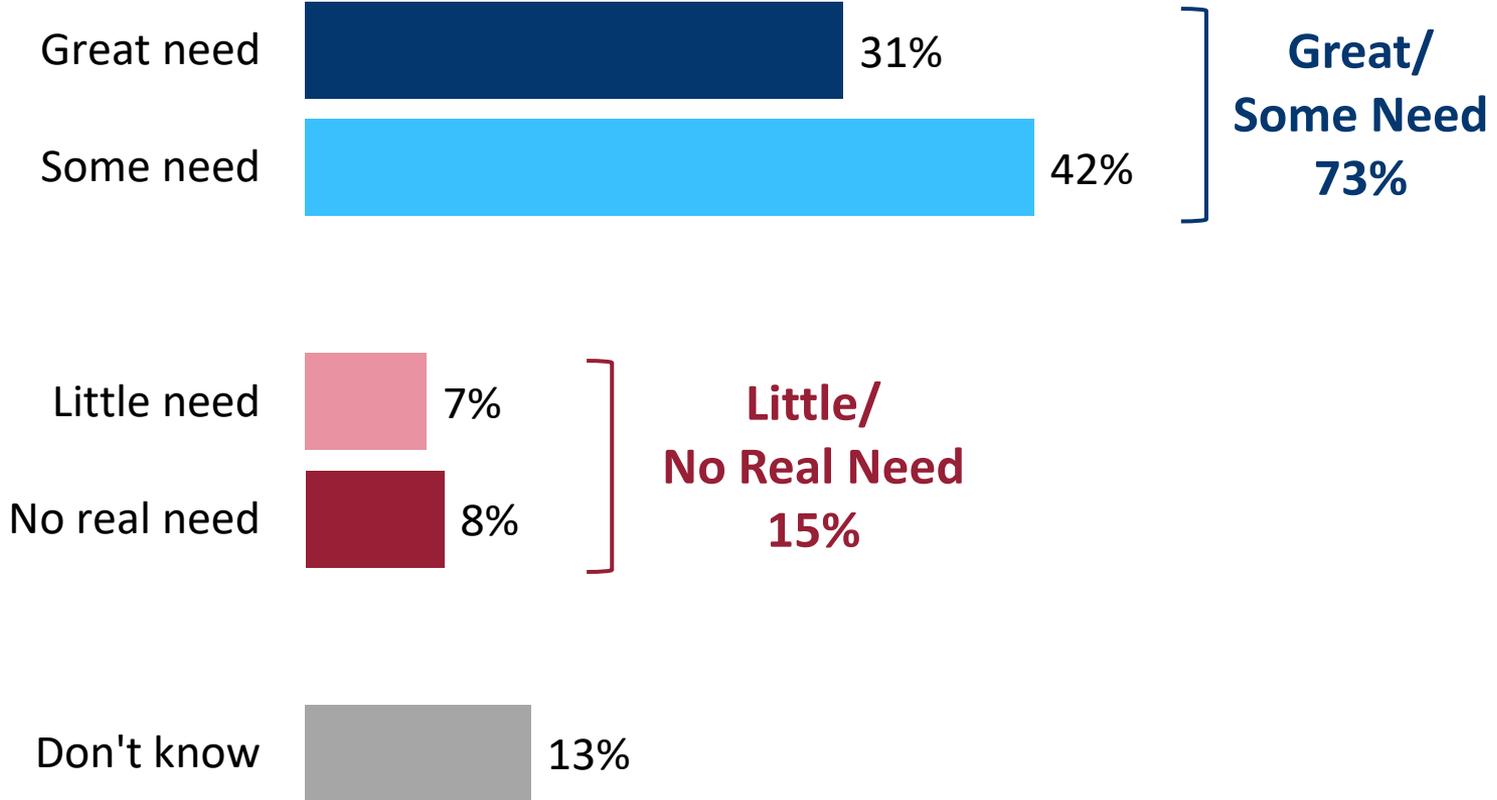
Multiple responses accepted.





Opinions on Local Sales Tax Ballot Measure

Nearly three-quarters of voters perceive at least some need for additional funding for City services.

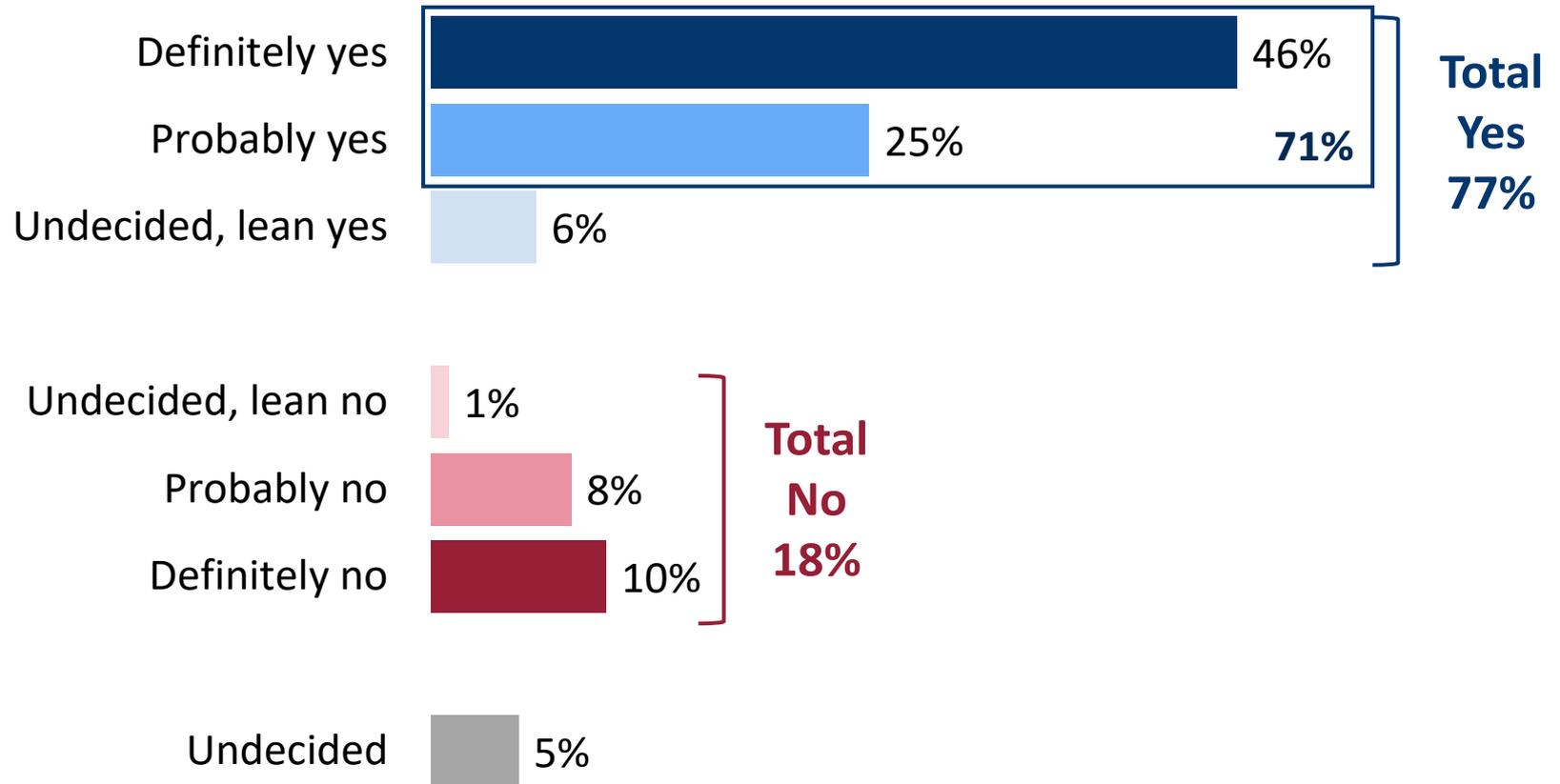


Hypothetical Ballot Language Tested in Survey

PARAMOUNT ESSENTIAL SERVICES/PUBLIC SAFETY MEASURE

To maintain City of Paramount's levels of public safety, 911 emergency response, neighborhood sheriff patrols/station hours; repair streets/potholes; earthquake retrofit bridges; improve traffic safety; address homelessness; retain/attract jobs; maintain gang prevention/parks/youth afterschool programs/senior services; other general services; shall an ordinance establishing a $\frac{3}{4}$ -cent sales tax providing approximately \$4,000,000 annually until ended by voters be adopted; requires independent audits; all funds used to benefit Paramount only?

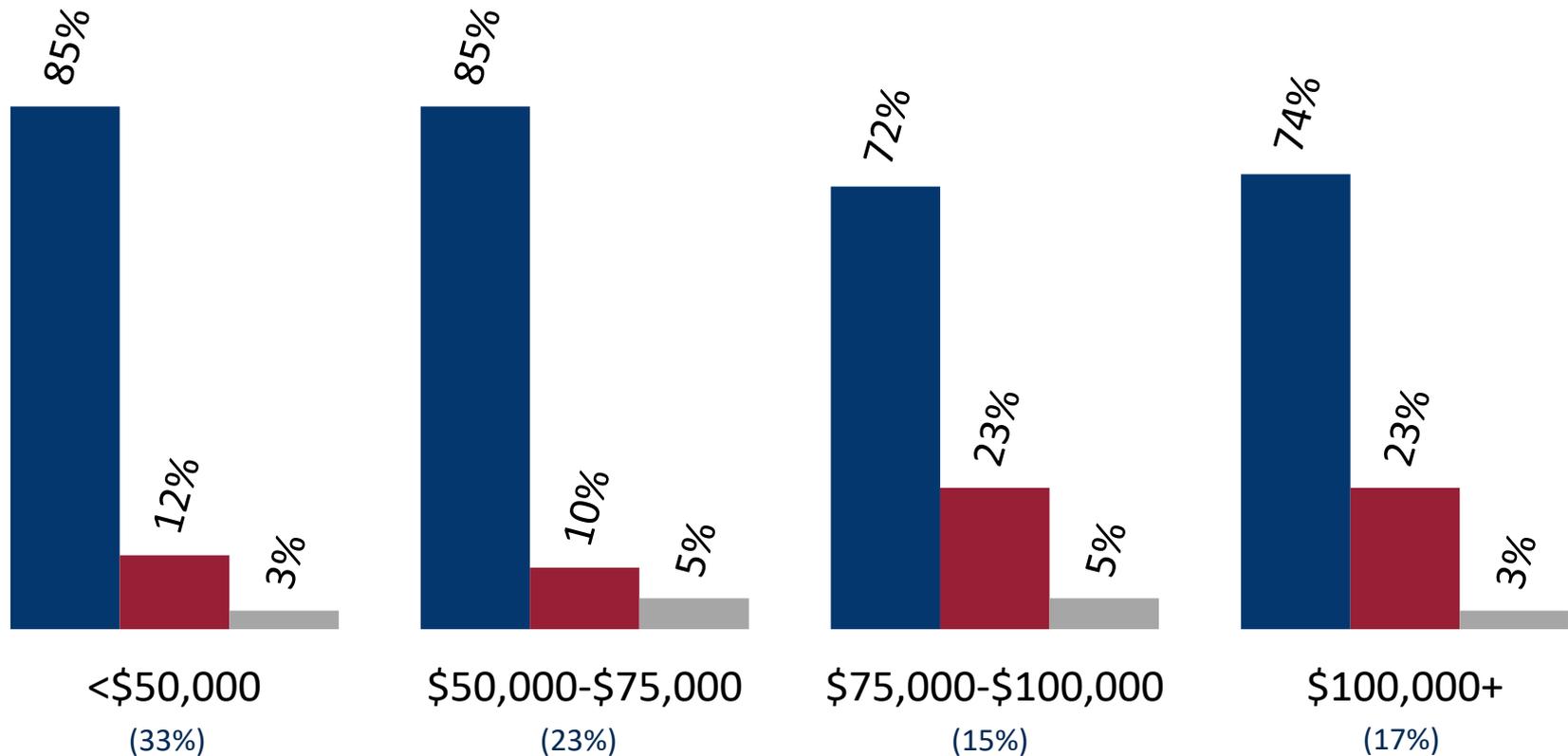
More than three-quarters of respondents support the measure on the initial reading.



Support for the measure is high across income levels, with the greatest strength among voters with reported household incomes under \$75,000.

Initial Vote by Household Income

■ Total Yes ■ Total No ■ Undecided

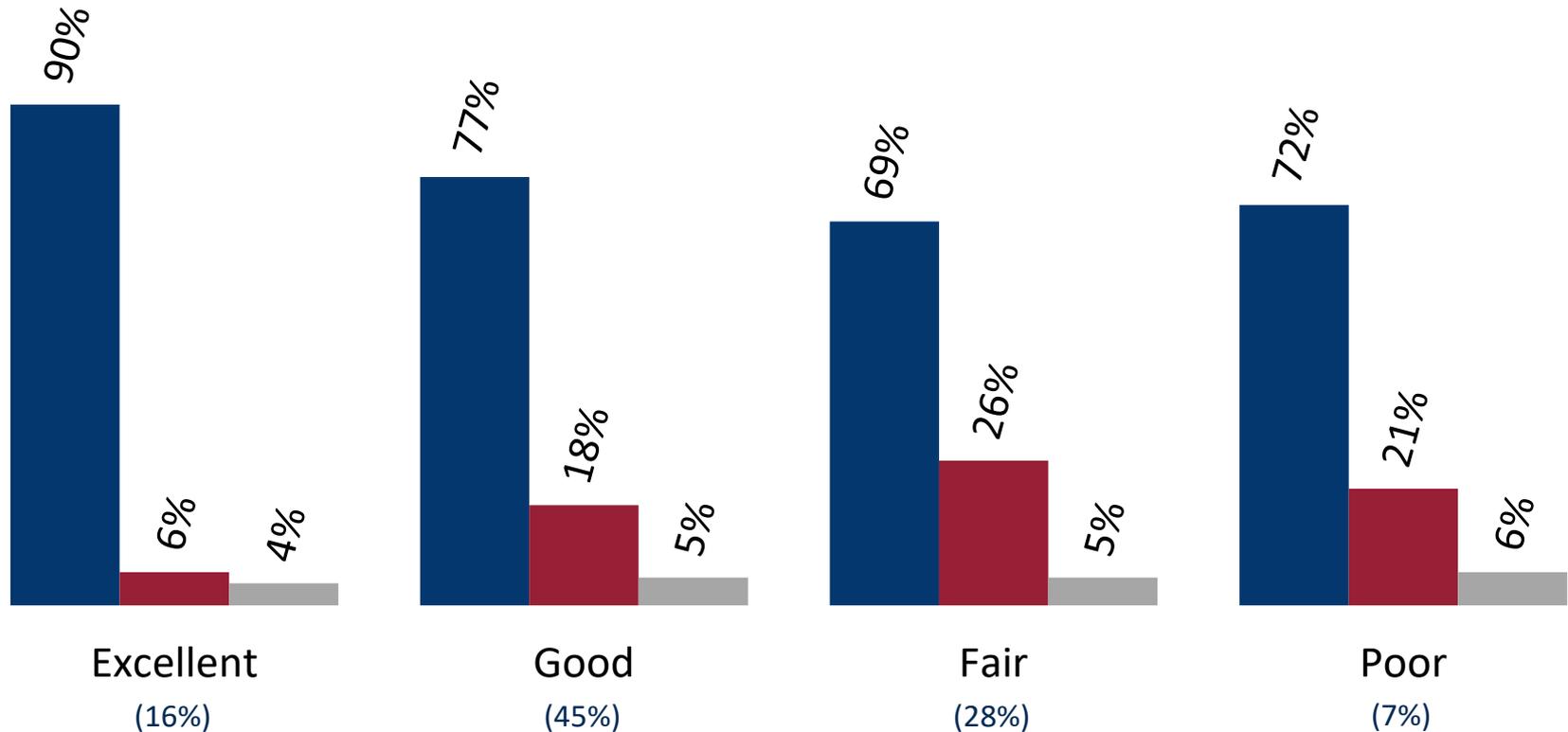


(% of Sample)

Nine-in-ten voters who rate the City government's performance as "excellent" support the measure, as do seven-in-ten who call it "fair" or "poor."

Initial Vote by City Government Job Rating

■ Total Yes ■ Total No ■ Undecided

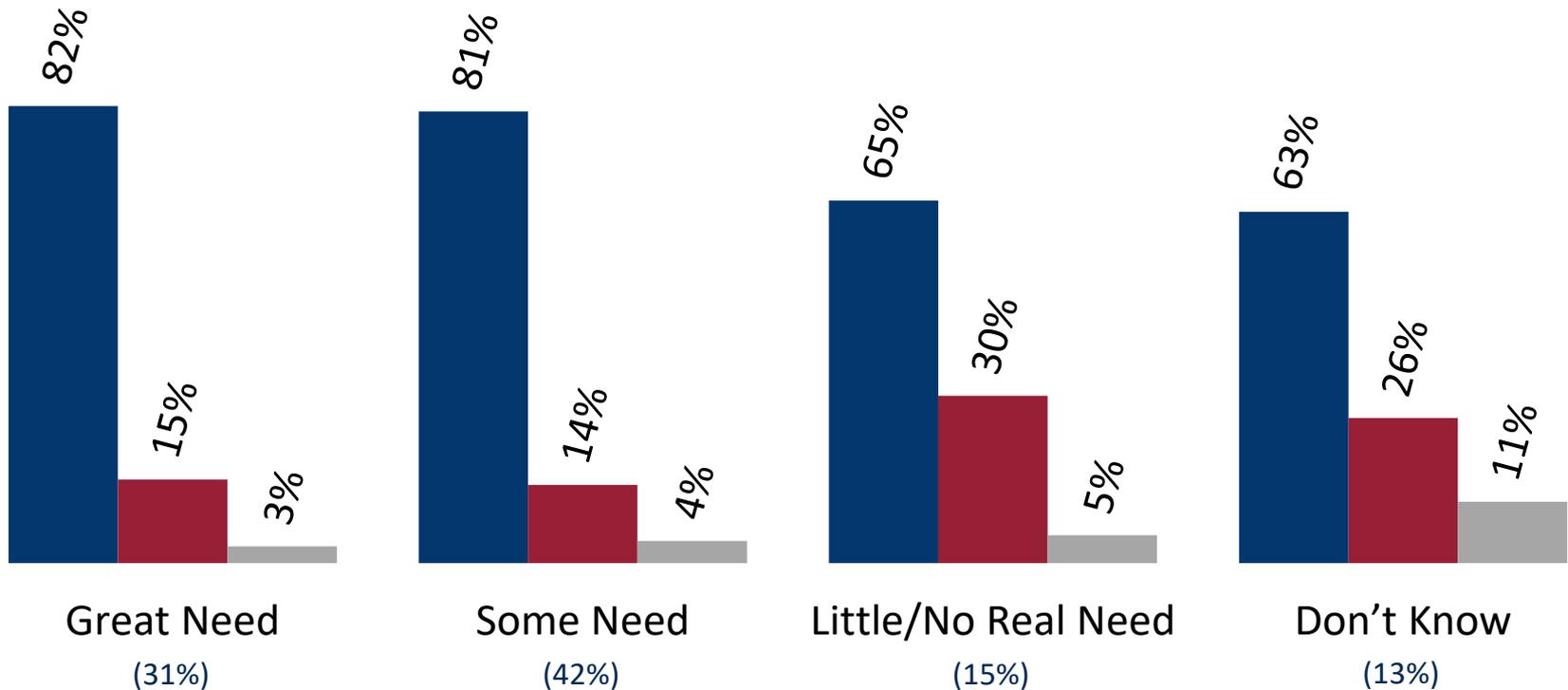


(% of Sample)

Voters who believe the City has at least “some” need for additional funds are more likely to support the measure.

Initial Vote by City Need for Funding

■ Total Yes ■ Total No ■ Undecided



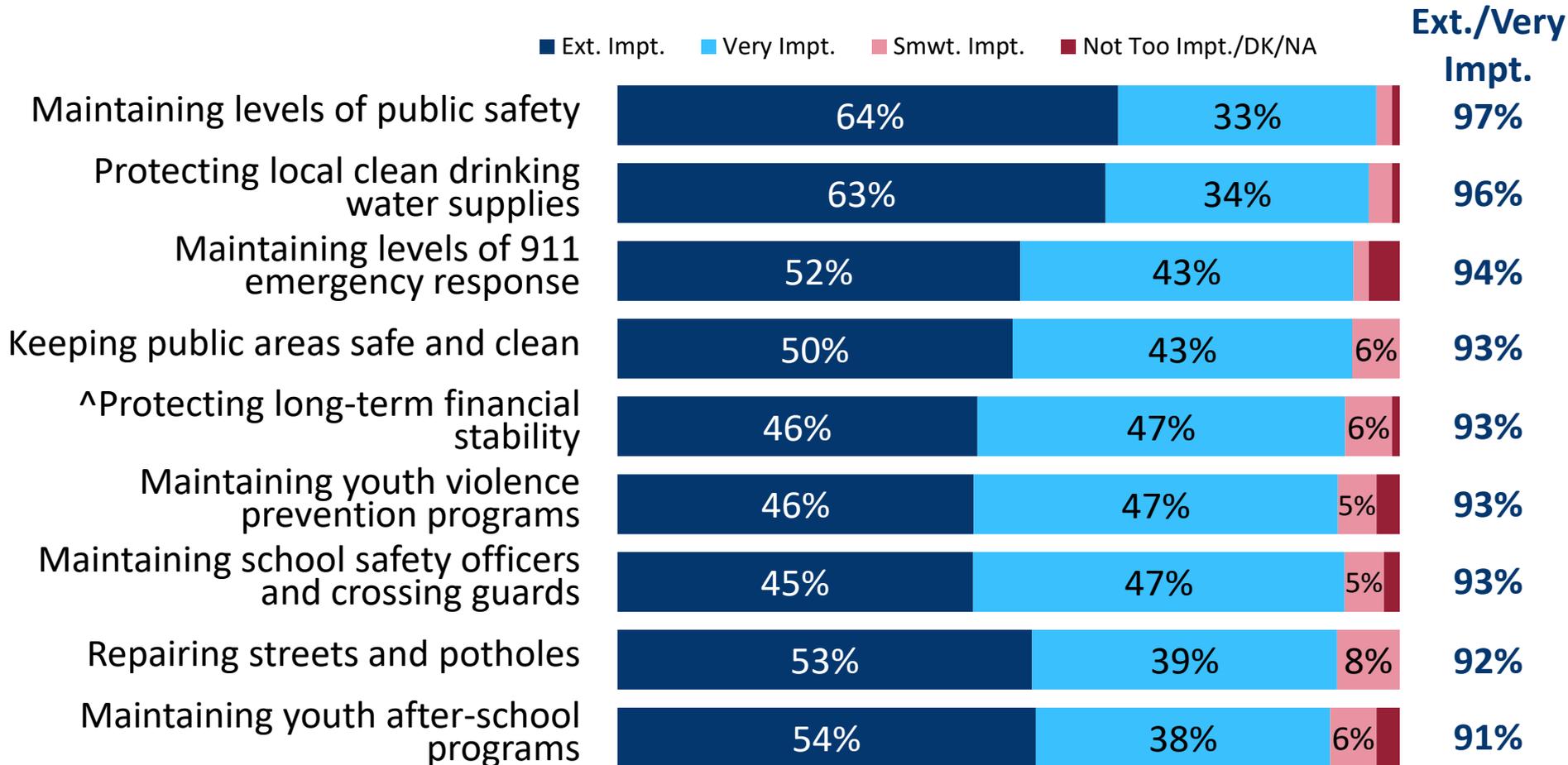
(% of Sample)



Ballot Measure Elements

Voters' highest priorities for the measure are maintaining public safety and drinking water supplies.

(Ranked by Extremely/Very Important)



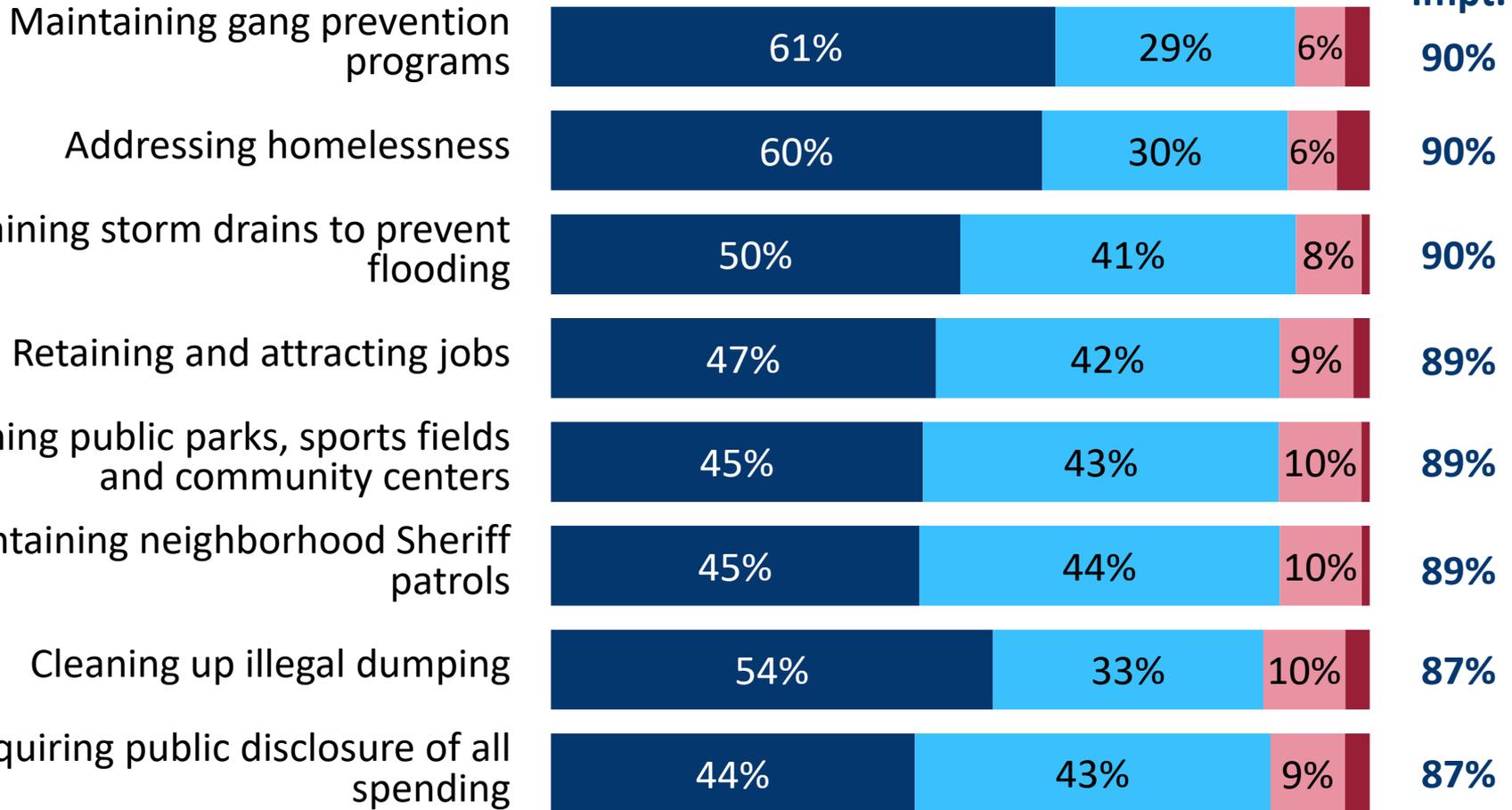
I am going to read you a list of possible projects, features and provisions that might be included in the local ballot measure we were discussing earlier. Regardless of your opinion of the measure, please tell me how important that provision or use of funds is to you personally: is it extremely important, very important, somewhat important, or not too important? ^Not Part of Split Sample

Continued

(Ranked by Extremely/Very Important)

■ Ext. Impt. ■ Very Impt. ■ Smwt. Impt. ■ Not Too Impt./DK/NA

**Ext./Very
Impt.**



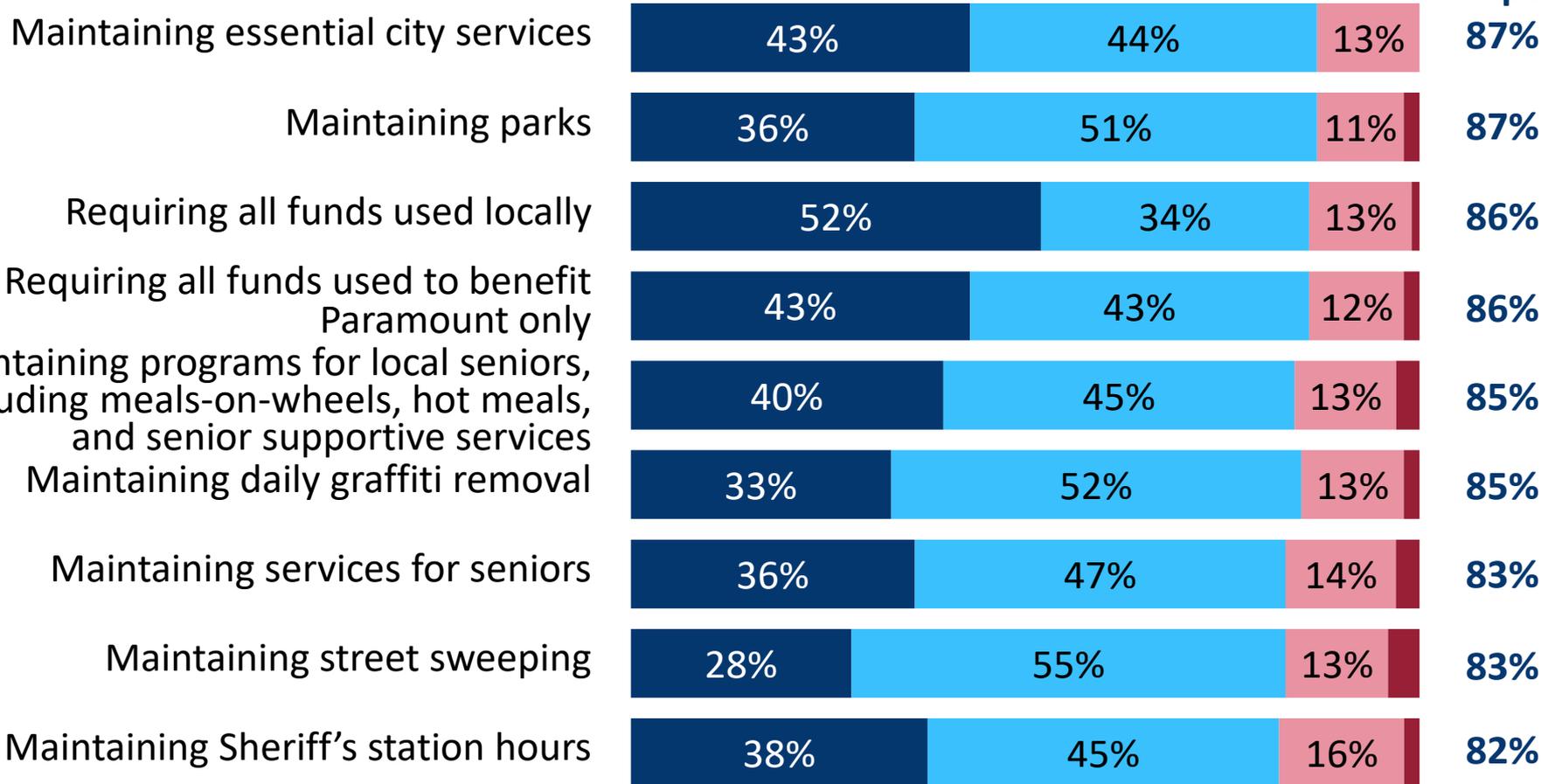
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Continued

(Ranked by Extremely/Very Important)

■ Ext. Impt. ■ Very Impt. ■ Smwt. Impt. ■ Not Too Impt./DK/NA

**Ext./Very
Impt.**

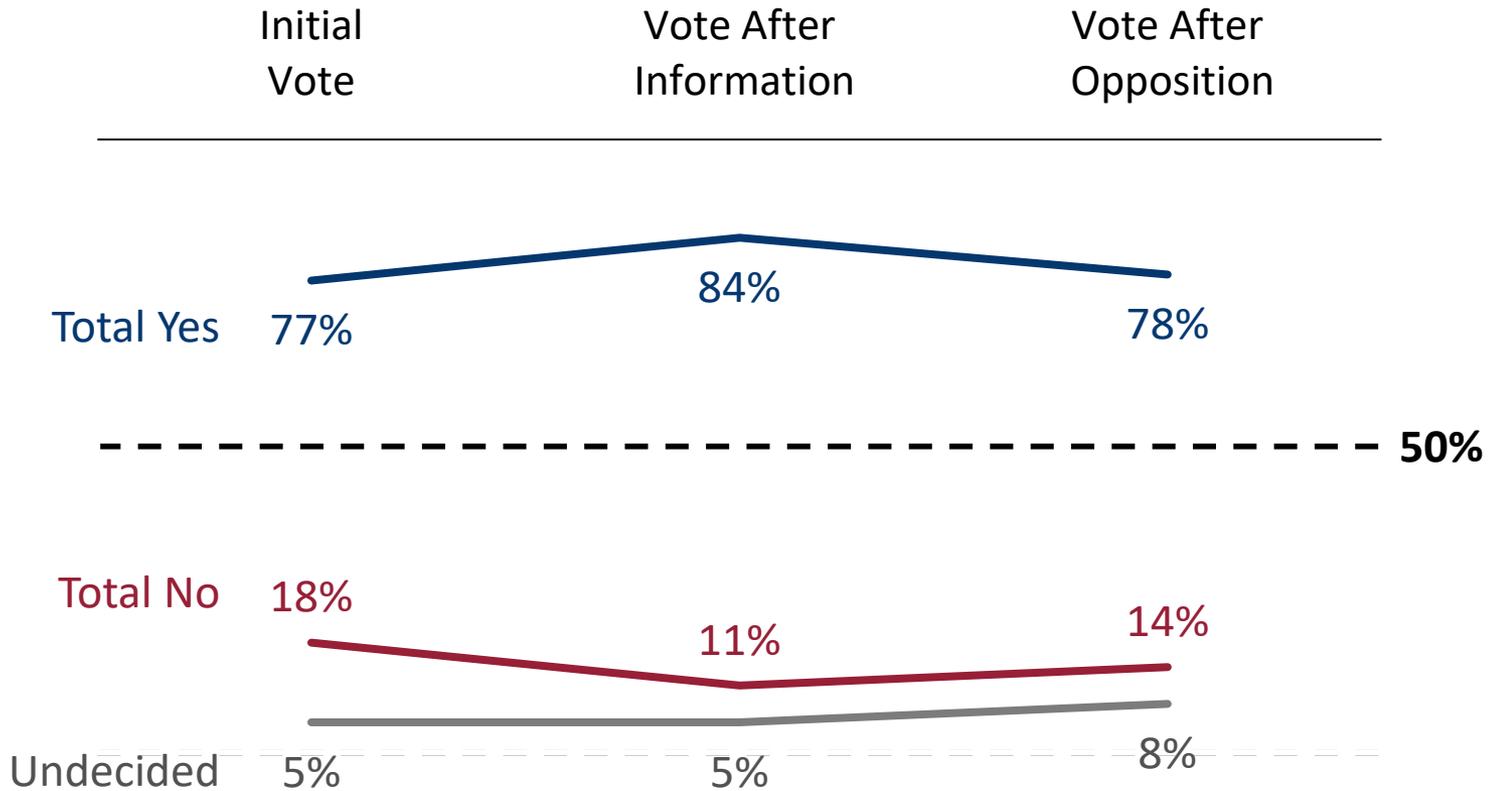


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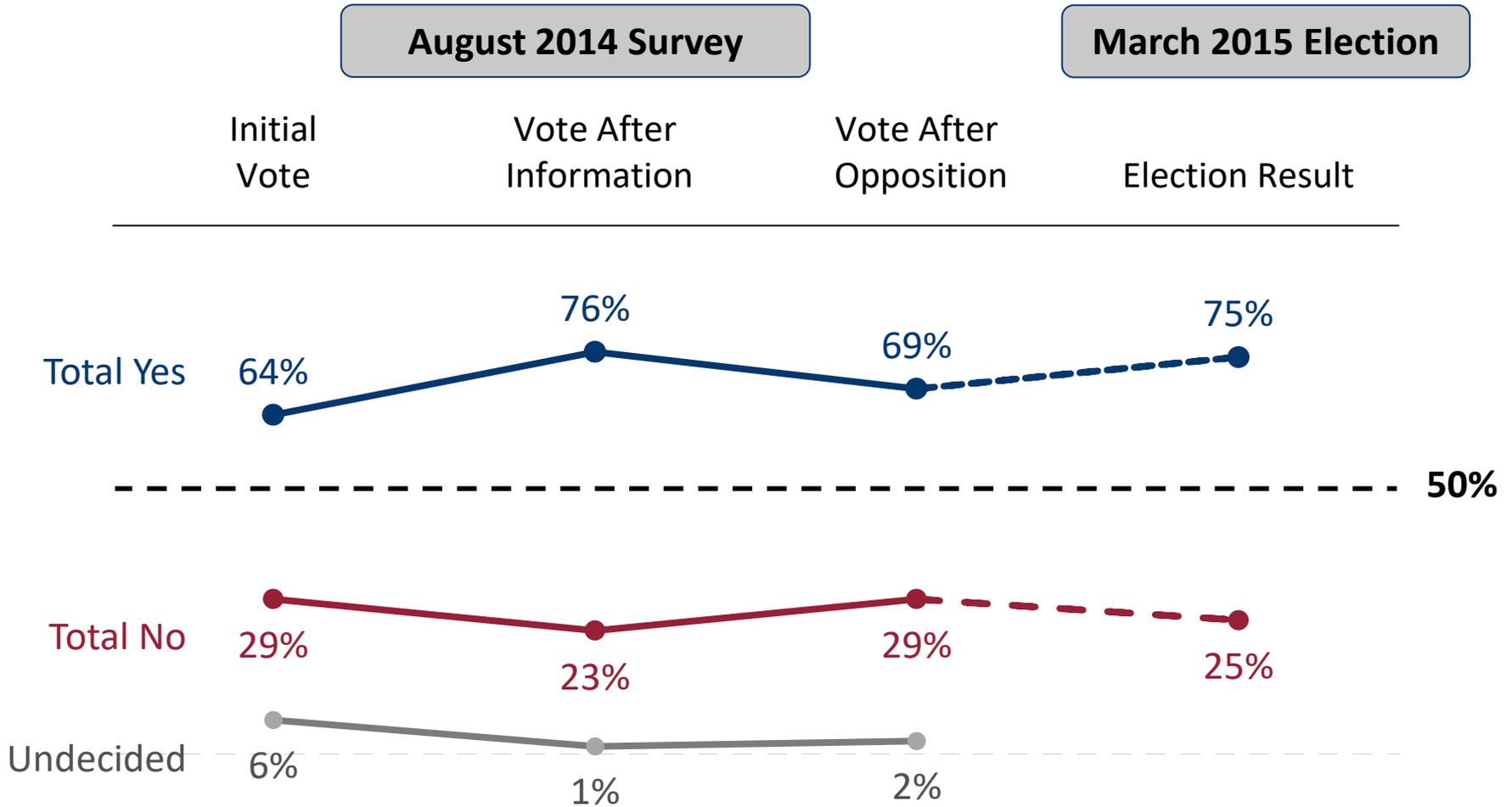


Impact of Information

After a back-and-forth of the kinds of information that voters are likely to hear over the course of an election, support for the measure remains well above the 50% threshold necessary for passage.



In 2015, the UUT measure did not face substantial opposition and the actual vote was very close to the survey's finding after information was provided to respondents.





Conclusions

Conclusions

- ✓ A $\frac{3}{4}$ -cent sales tax is viable for further planning for the March 2020 ballot with widespread support.
- ✓ A strong sense that the City needs additional funding, along with positive impressions of the City government, underpin this level of support for a local revenue measure.
- ✓ Voters feel the city has gotten safer in recent years and there is a strong priority on providing and maintaining public safety services.
- ✓ In addition, voters want to see funds directed to a number of other purposes including protecting drinking water supplies, repairing streets and potholes, providing services for youth (particularly services to keep them safe), addressing homelessness and keeping the city clean.
- ✓ A strategic communications firm could help the City with public discussions and outreach about the purpose of the measure.

For more information, contact:



OPINION
RESEARCH
& STRATEGY

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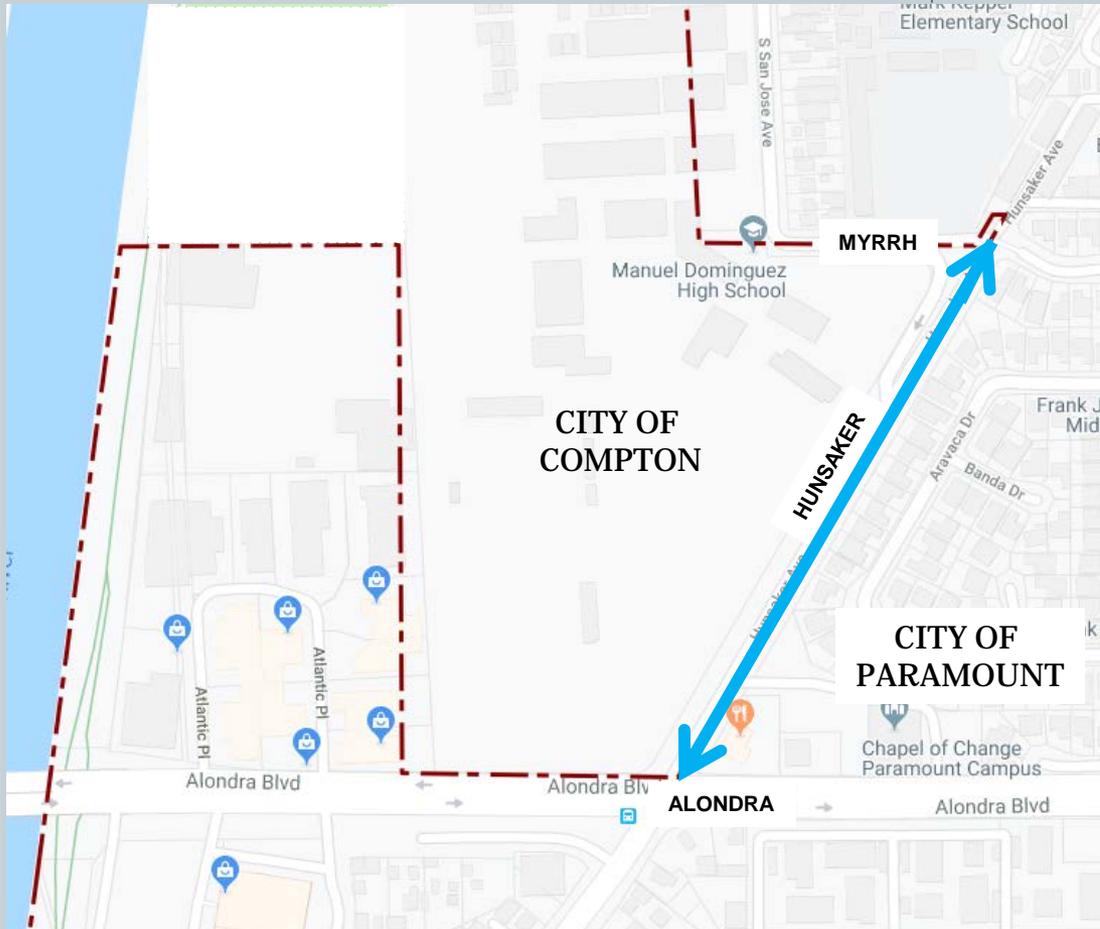
Richard Bernard Ph.D.

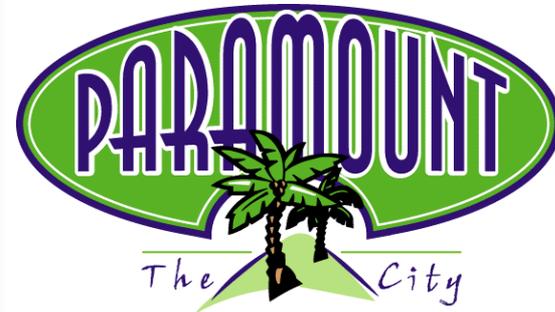
Bernard@FM3research.com

Adam Sonenshein

Adam@FM3research.com

Hunsaker Funding Agreement





City of Paramount

City Prosecutor
Presentation
June 4, 2019



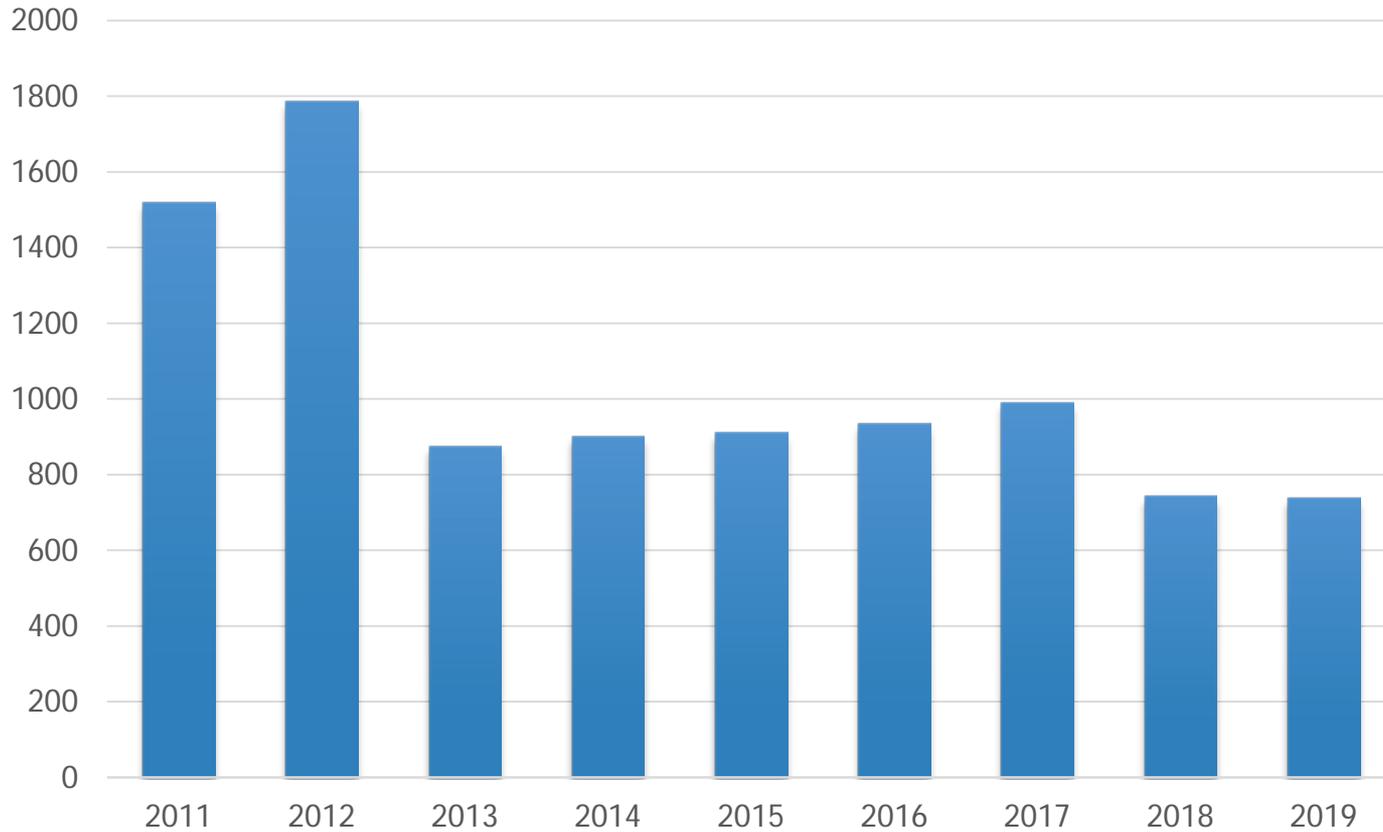
Goals and Objectives of the City Prosecutor's Office

1. Implement the City Council's long standing policy of voluntary compliance for Municipal Code Violations.
2. Assist the Public Safety Department and Code Enforcement Officers to work with residential property owners, tenants and business owners to achieve voluntary compliance in order to correct Code violations.
3. Utilize all available legal remedies only when voluntary compliance cannot be achieved AND only in conformance with Due Process under the law.

How are these Goals and Objectives Achieved? (The Tool Box)

1. Community Outreach
2. Open Door Policy, Officer Discretion and Training
3. Voluntary Compliance Program
4. Coordination with all pertinent City Departments
5. Administrative Citations
6. Court Ordered Inspection Warrants/Recordation of Substandard Conditions
7. Court Ordered Abatement

Generated Cases



THE MATRIX

Code Enforcement Cases

City Prosecutor



How many cases were given to the City Prosecutor: **302**



How many cases have been CLOSED to date: 267 with a 88% closure rate



How many cases have been closed due to Compliance Agreements? 112



Approximately \$ **117,641.36** was recovered by the City for property abatement. Currently there is an additional \$19,800.00 pending.



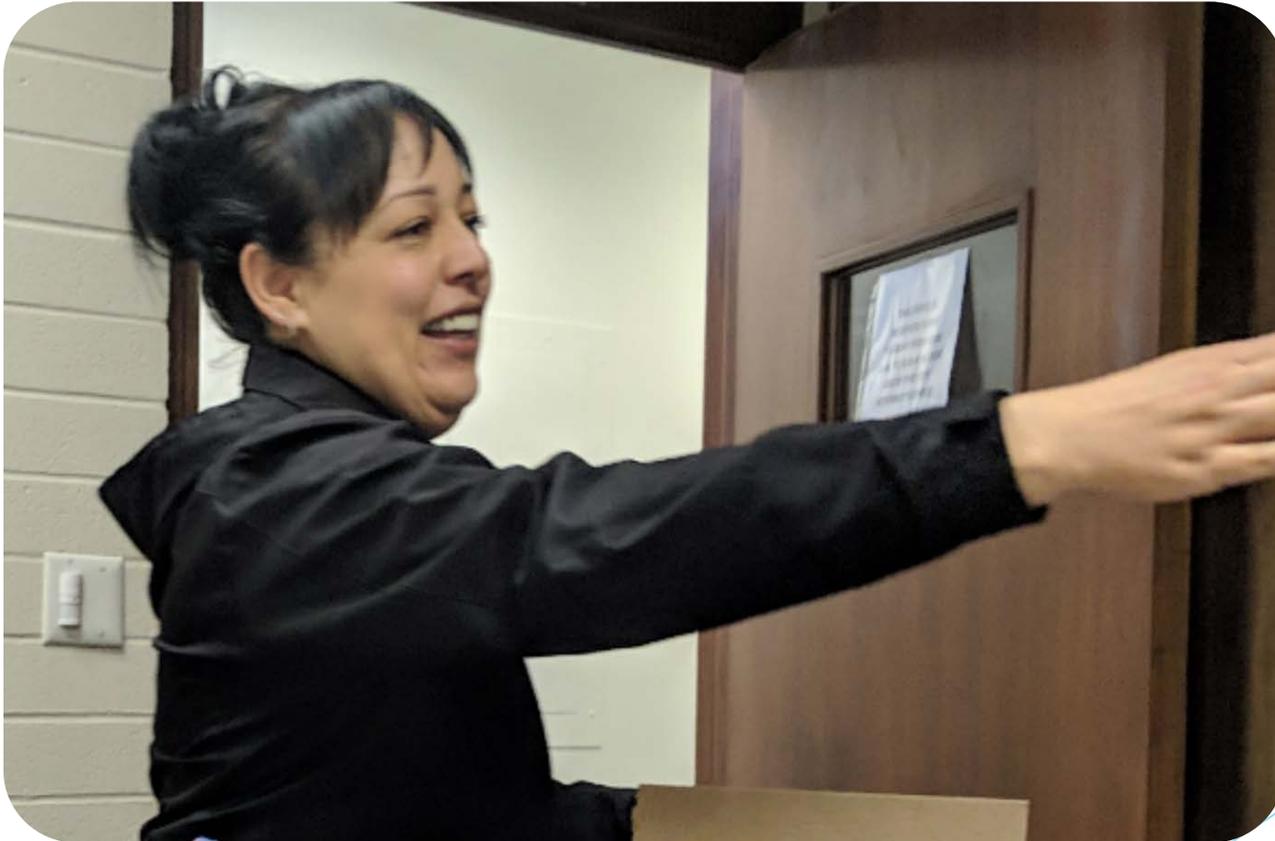
Cases currently scheduled for Voluntary Compliance Meetings: 6



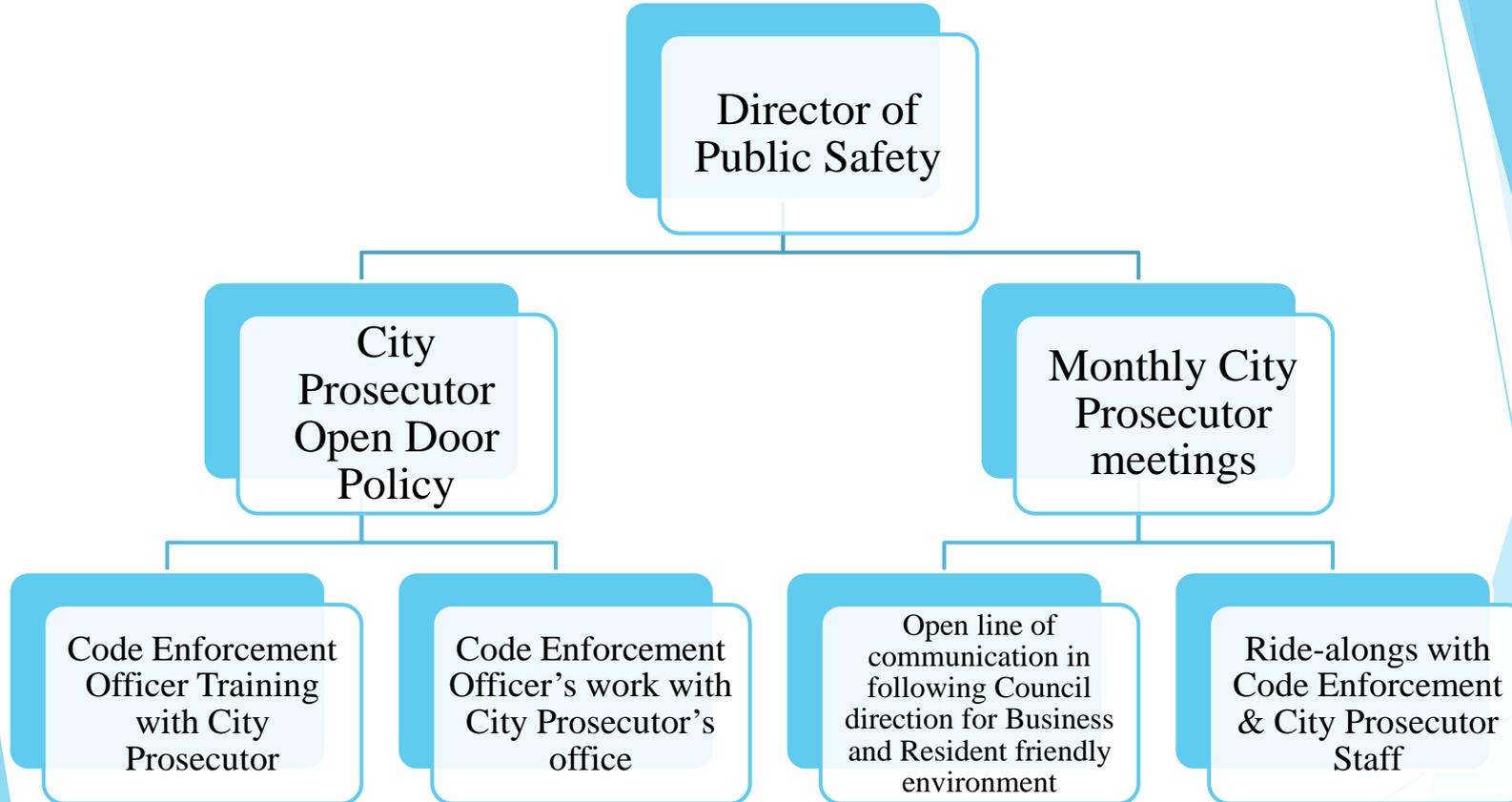
Number of cases referred to The Home Rehabilitation Program: **41**

Community Outreach

Code Enforcement Officers assist community residents with suggesting proactive city programs; e.g. Clutter-Free Paramount, Pitch-in Paramount, Residential Rehabilitation Program.



Open Door Policy and Officer Training



Voluntary Compliance Meetings Program

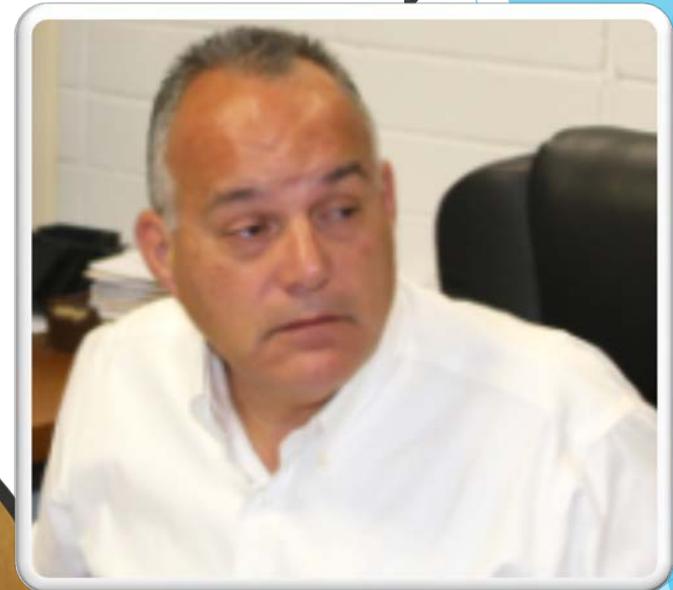
The Property Owner and/or attends a Voluntary Compliance Meeting with the City Prosecutor and Code Enforcement Department.

- ❖ When did Compliance Meetings start? **October 2012**
- ❖ How Many Compliance Meetings have been held to date? **143**
- ❖ How many Compliance Agreements have been signed as a result of the Compliance Meeting? **136 (95%)**
- ❖ How many cases have been closed due to Compliance Agreements? **112 (82%)**
- ❖ Cases which have been forwarded on to an Administrative Hearing Officer **6**
- ❖ Current number of cases scheduled for Voluntary Compliance Meetings **6**

Teamwork with City Departments

Community
Development

Building &
Safety



Teamwork with City Departments

Finance



Public Works



Administrative Citations

- ▶ Administrative citations are in addition to all other legal remedies, criminal and civil, which may be pursued by the City to address any violations of this Code. (PMC Sec. 1-23.
- ▶ Used strategically to gain voluntary compliance by a tenant, property owner, or both.
- ▶ Brings the parties together to reach resolution on correcting Code violations. (3 Citation Rule)
- ▶ In only specific cases, the City Prosecutor and Public Safety Director can waive Administrative citations where there is a good faith effort to correct Code violations.

Court Ordered

Inspection Warrants Issued by Compton Superior Court:

15004 Indiana Avenue

6500 Alondra Boulevard

15302 Orange Avenue

13908 Brightwell Avenue

16627-29 Eureka Avenue

8044 Alhambra Avenue

15509 Bixler Avenue

6509 San Miguel Street

15128 Orizaba Avenue

Court Ordered Abatement

- ▶ Cases heard by an Independent Hearing Officer? **6**
- ▶ Cases heard by Compton Superior Court Judge? **12**
- ▶ Results of Hearing: All properties were held to constitute a public nuisance and orders were granted authorizing the City to abate the public nuisance and recover all costs of abatement.
 - ▶ 15004 Indiana Avenue - Abatement
 - ▶ 14060 Anderson Street - Abatement
 - ▶ 13908 Brightwell Avenue – Abatement
 - ▶ 15302 Orange Avenue – Case Closed – Property owner sold property and City Prosecutor worked with new property owner to correct violations
 - ▶ 8123 Denbo Street – Case Closed – Property owner sold property and City Prosecutor worked with new property owner to correct violations
 - ▶ 6044 Alhambra Avenue – Pending receivership approval
 - ▶ 15509 Bixler Avenue – Abatement
 - ▶ 6608 San Luis Street – Pending auction sale or purchase by City

6608 San Luis Street



6608 San Luis Street



6608 San Luis Street



6608 San Luis Street

UNSAFE

DO NOT ENTER OR OCCUPY

Warning:

This structure has been seriously damaged and is unsafe. Do not enter. Entry may result in death or injury.

Date 3/5/18
Time 4:35 PM

Comments:

SMOKE AND FIRE
DAMAGE THROUGHOUT

This facility was inspected under emergency conditions for:
FIRE DAMAGE

CITY OF PARAMOUNT
Department of Building and Safety

on the date and time noted.

Inspector: [Signature]

Facility Name and Address:

RESIDENCE
6608 SAN LUIS



6608 San Luis Street

- Scheduled for Auction on September 12, 2019
- City to consider purchase of property for affordable housing program



7600 Rosecrans Avenue



7600 Rosecrans Avenue



7600 Rosecrans Avenue



14113 Downey Avenue



14113 Downey Avenue

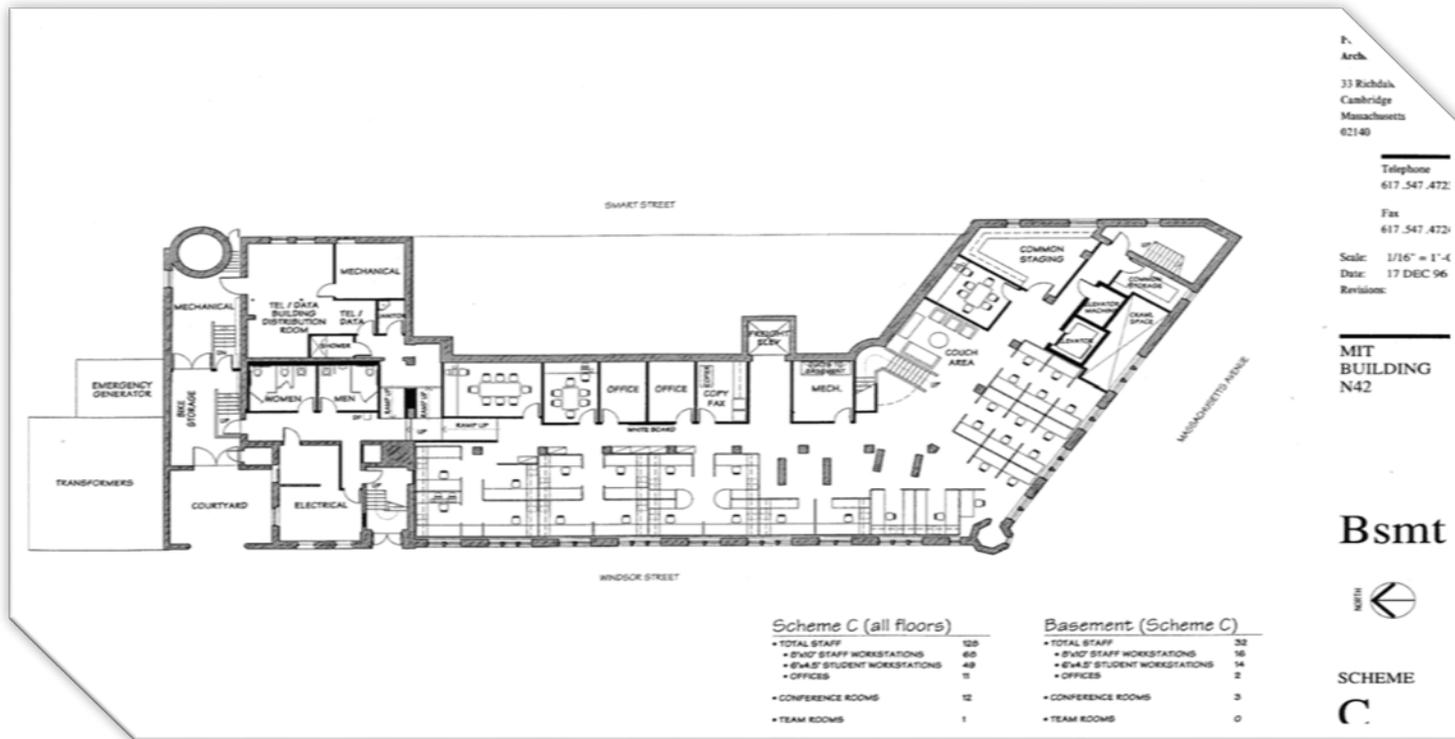


14113 Downey Avenue



14113 Downey Avenue

For Illustration Purposes ONLY



6803 72nd Street



6803 72nd Street



6803 72nd Street



6803 72nd Street



6803 72nd Street



6803 72nd Street



15004 Indiana Avenue



15004 Indiana Avenue





15004 Indiana Avenue

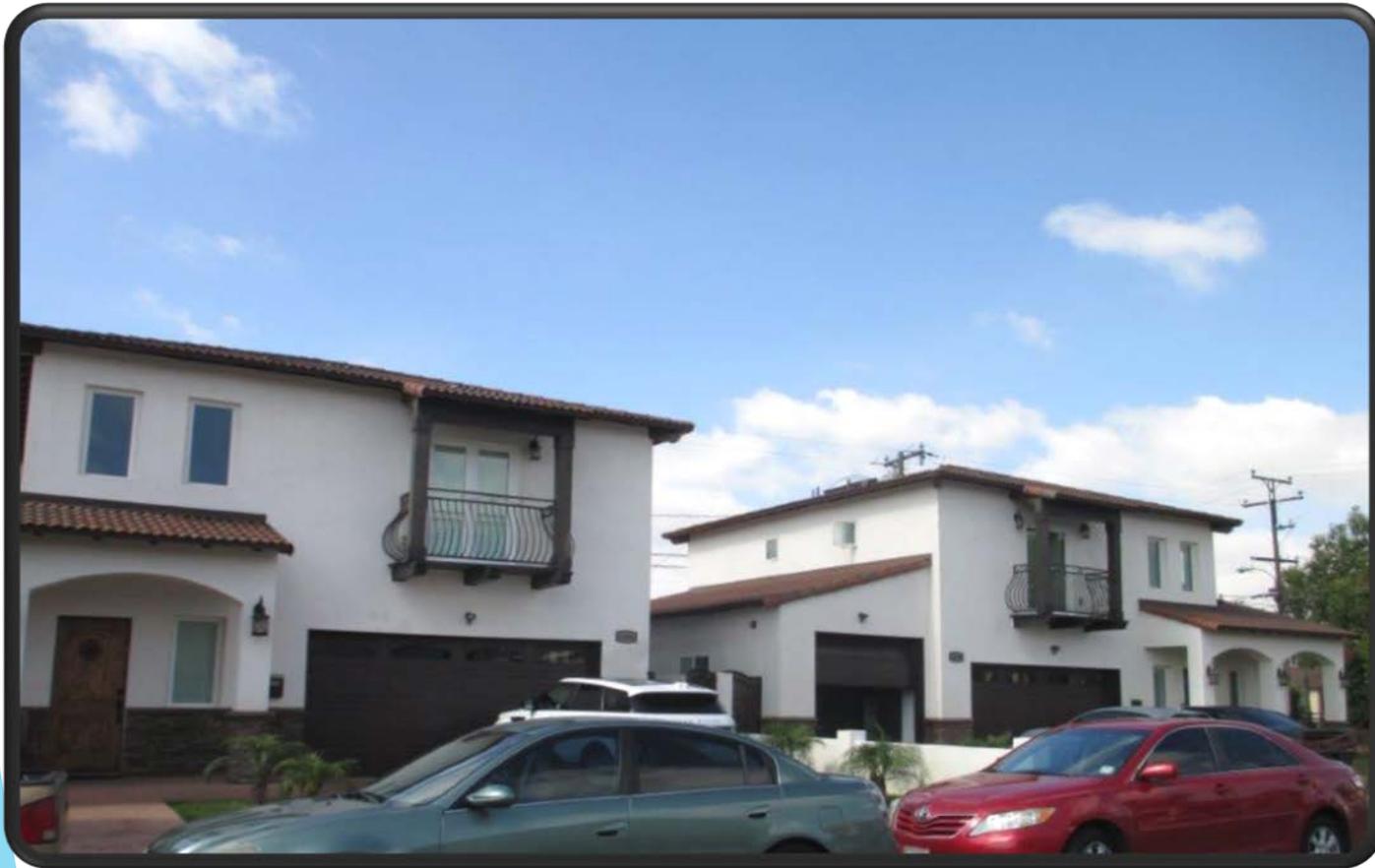
15004 Indiana Avenue

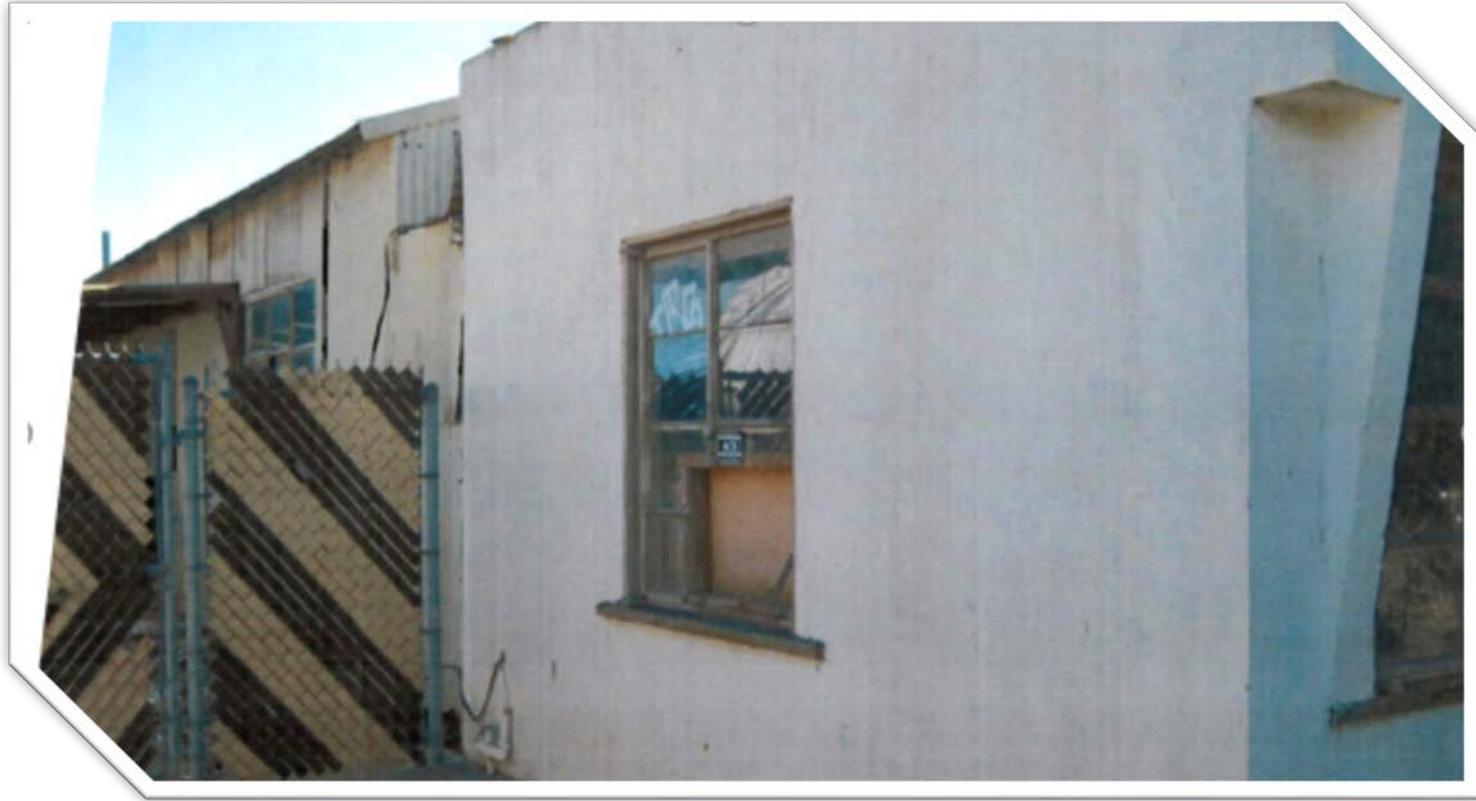


15004 Indiana Avenue



15004 Indiana Avenue





14060 Anderson Street

14060 Anderson Street





14060 Anderson Street

14060 Anderson Street



14060 Anderson Street





16627-29 Eureka Avenue

16627-29 Eureka Avenue



16627-29 Eureka Avenue



16627-29 Eureka Avenue



15930 Downey Avenue



15930 Downey Avenue



15930 Downey Avenue



15930 Downey Avenue



15930 Downey Avenue



15930 Downey Avenue



7516 Rosecrans Avenue





7516 Rosecrans Avenue

7516 Rosecrans Avenue



7516 Rosecrans Avenue



7516 Rosecrans Avenue





7516 Rosecrans Avenue

With a tough economy, how does the City recover its abatement costs?

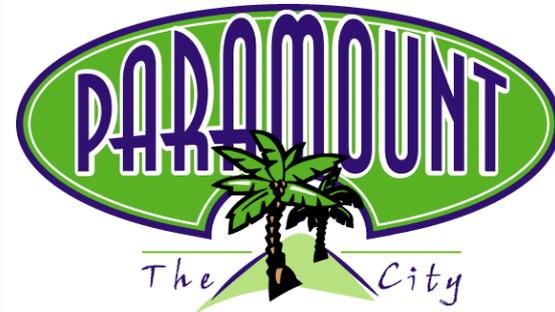
Legislation has given cities greater opportunity to recover cost enforcement costs:

1. Administrative Citations
2. Special Assessment Liens
3. Franchise Tax Board (FTB)
4. Receiverships



What's Next?

1. Update the Municipal Code to correspond with changing state and federal legislation.
2. Continue training with Code Enforcement Officers to stay current with new state and federal laws.
3. Temporary stay issuance of administration citations in order to work with new owners towards a resolution on prior code violation cases.
4. Develop a Code Enforcement Procedure Manual.



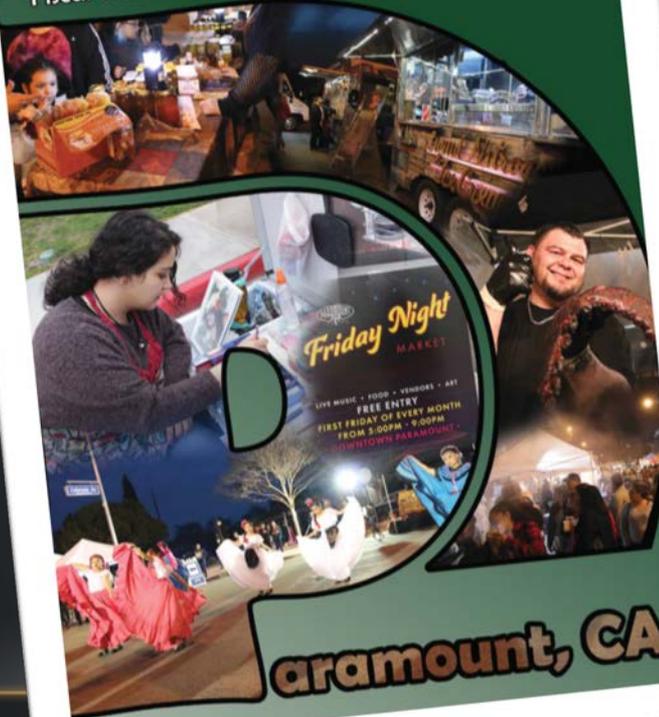
City of Paramount

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Proposed Budget

Fiscal Year 2020 | July 1, 2019 - June 30, 2020



aramount, CA

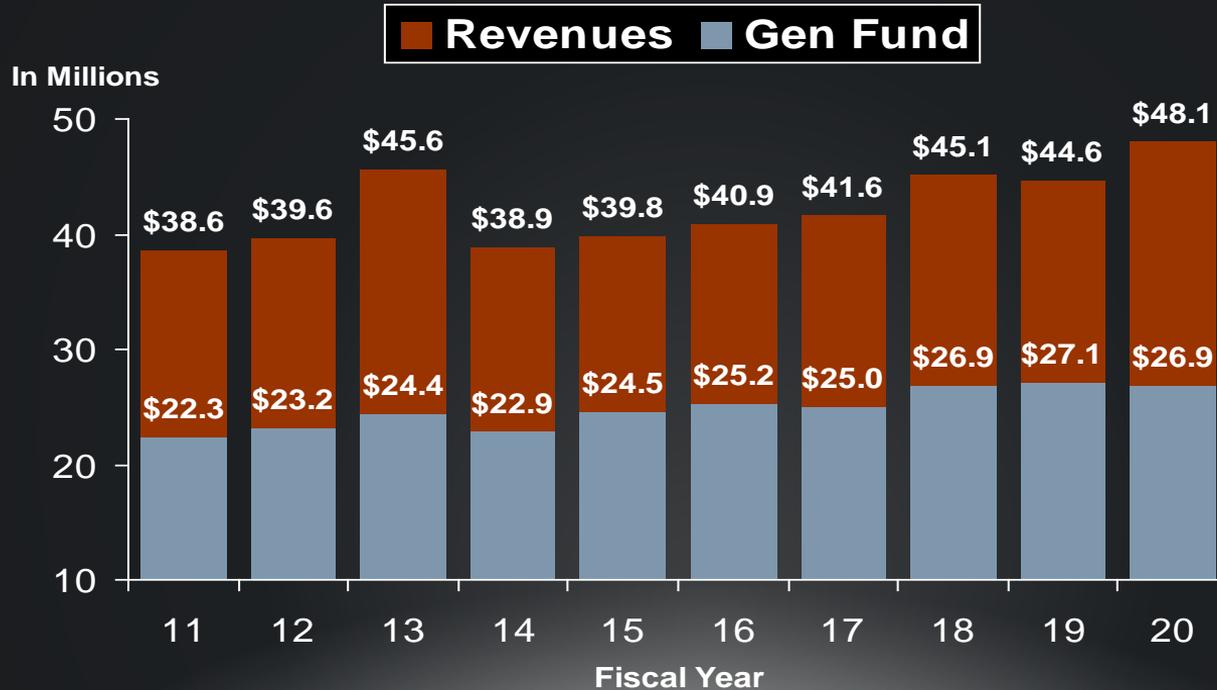
REVENUES

HISTORY OF CITY REVENUES



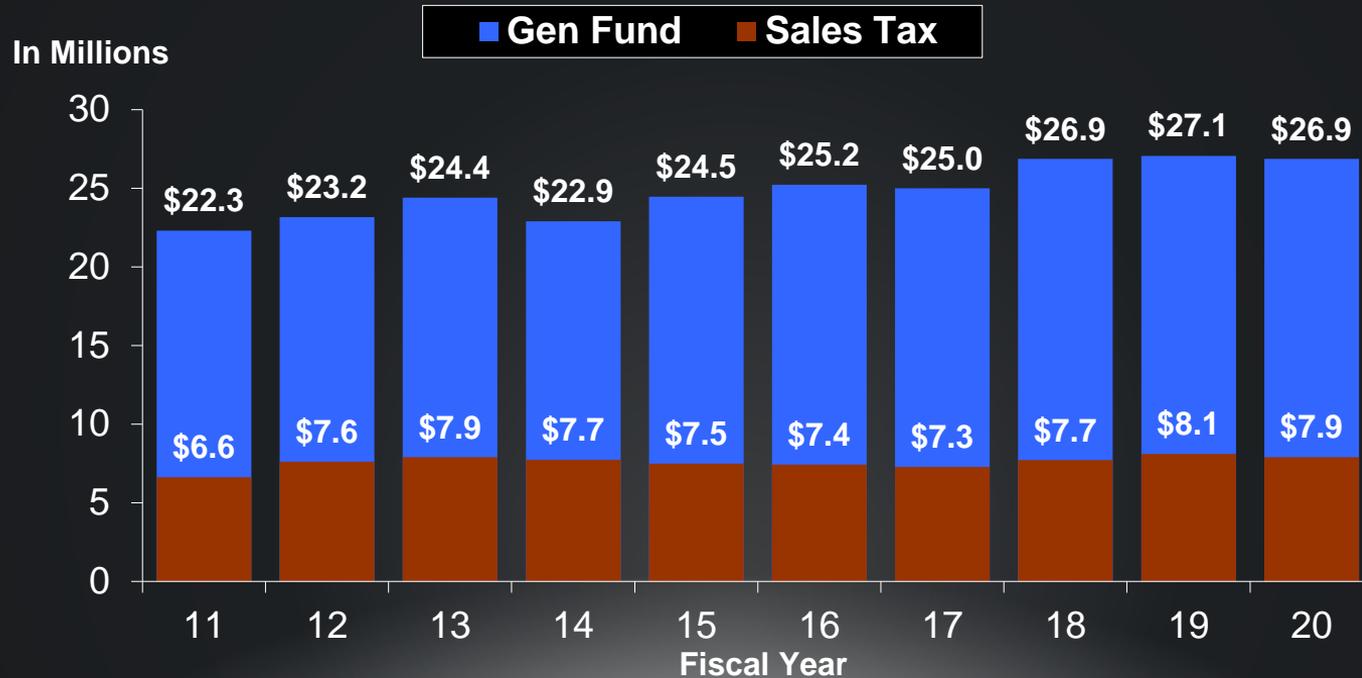
FY 2019 and 2020 are estimates

HISTORY OF CITY REVENUES



FY 2019 and 2020 are estimates

HISTORY OF GENERAL FUND REVENUES



FY 2019 and 2020 are estimates

HISTORY OF SALES TAX REVENUES

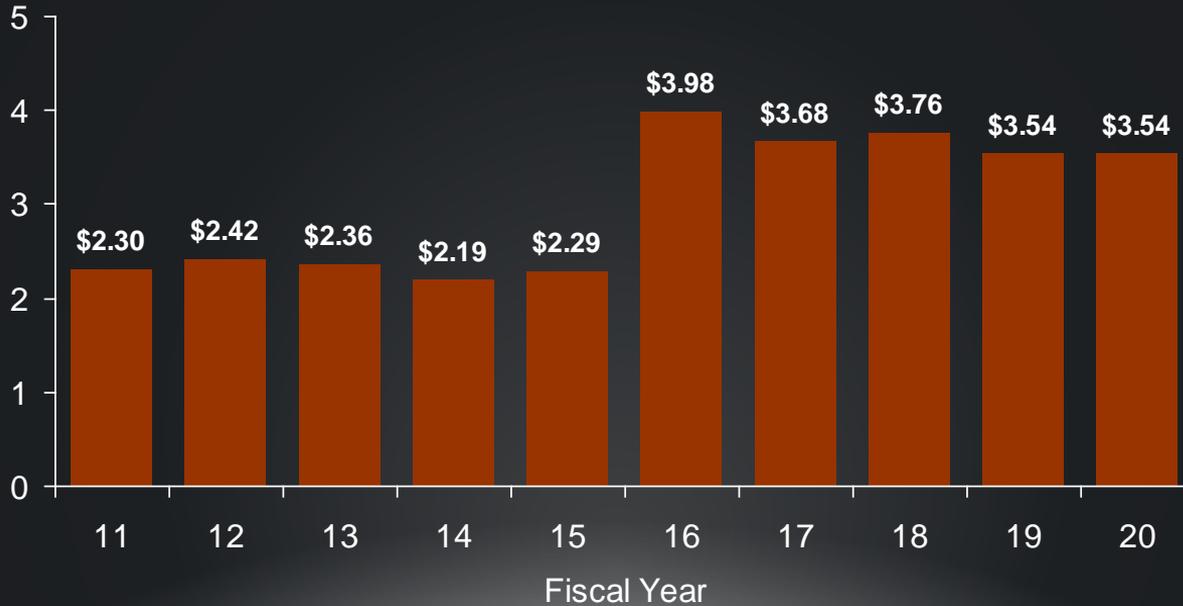
In Millions



FY 2019 and 2020 are estimates

HISTORY OF UTILITY USERS TAX REVENUES

In Millions



FY 2019 and 2020 are estimates

UTILITY USERS TAX MEASURE P

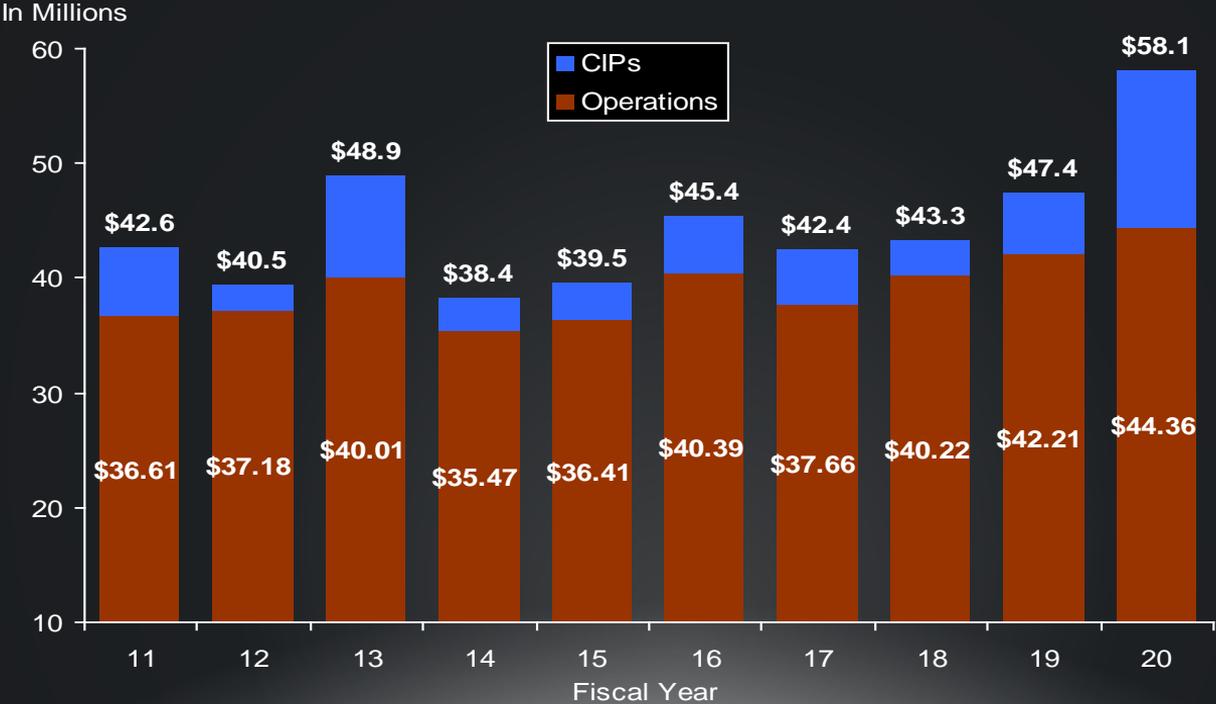
- A significant source of revenues (~50% of sales tax)
 - A stable resource to balance the volatility of sales tax revenue
 - Continues to fund essential services
-

FEES

- Business License
 - Proposing 2.6% fee increase based on the Consumer Price Index (CPI)

EXPENDITURES

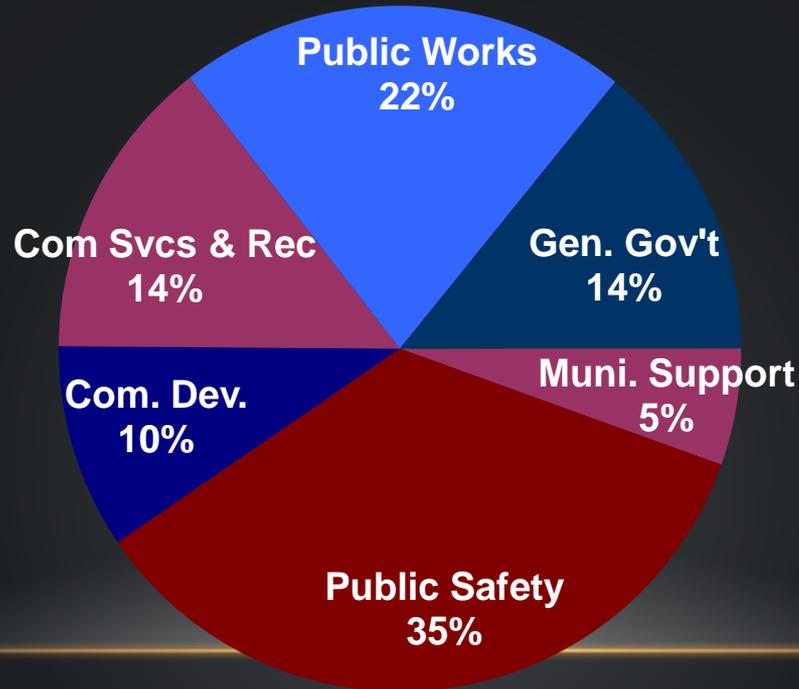
HISTORY OF EXPENDITURES



FY 2019 and 2020 are estimates

FY 2020 OPERATING EXPENDITURES*

\$35,013,600



*Does not include
the Water Department

COMMUNITY PROMOTION

- Funding for 16 community groups based on matrix
 - Su Casa - \$5,000
 - St. Francis Medical - \$0
 - Special events
-

HUMAN RESOURCES

- Full-time positions
 - 3% Cost of Living Adjustment (COLA) effective July 6, 2019
 - 2.6% Consumer Price Index (CPI)
 - 2% Pension contribution paid by Classic employees
- Community Development Department
 - New Director position
 - Elimination of Principal Planner
- Frozen positions
 - Recreation Specialist & Code Enforcement Officer

HUMAN RESOURCES (CONT'D)

- Class and Comp
 - Salary adjustments for 4 positions from Phase II to Phase III
 - Part-time positions
 - Adjustments to a few part-time positions to comply with the California Minimum Wage Law
-

PUBLIC SAFETY

- Total budget \$12.24 million (\$348,200 increase)
 - Over 5% increase in the Sheriff's contract
 - 11% contribution to the LTF (0.5% increase)
 - Contract rate increase (e.g. crossing guard, animal control)
-

PUBLIC SAFETY (CONT'D)

- Realign crossing guard services and eliminate the dedicated SEACA officer
 - Neighborhood Watch and Neighborhood Preservation efforts
-

COMMUNITY SERVICES AND RECREATION

- STAR after school program
 - Continued support of PEP
 - Park maintenance & improvements
 - Facilities
-

PUBLIC WORKS

- Maintaining the current level of services
 - Absorbing contract increases e.g. tree trimming, street sweeping
 - Annual sidewalk repairs
 - Environmental compliance e.g. storm water
 - 2 new leased vehicles (replacement)
-

WATER UTILITY

- New water well construction
 - New debt service related to the water well construction
 - Installation of Services and Hydrants
 - Annual Valve Replacement Program
 - 1 new leased vehicle (replacement)
-

WATER UTILITY

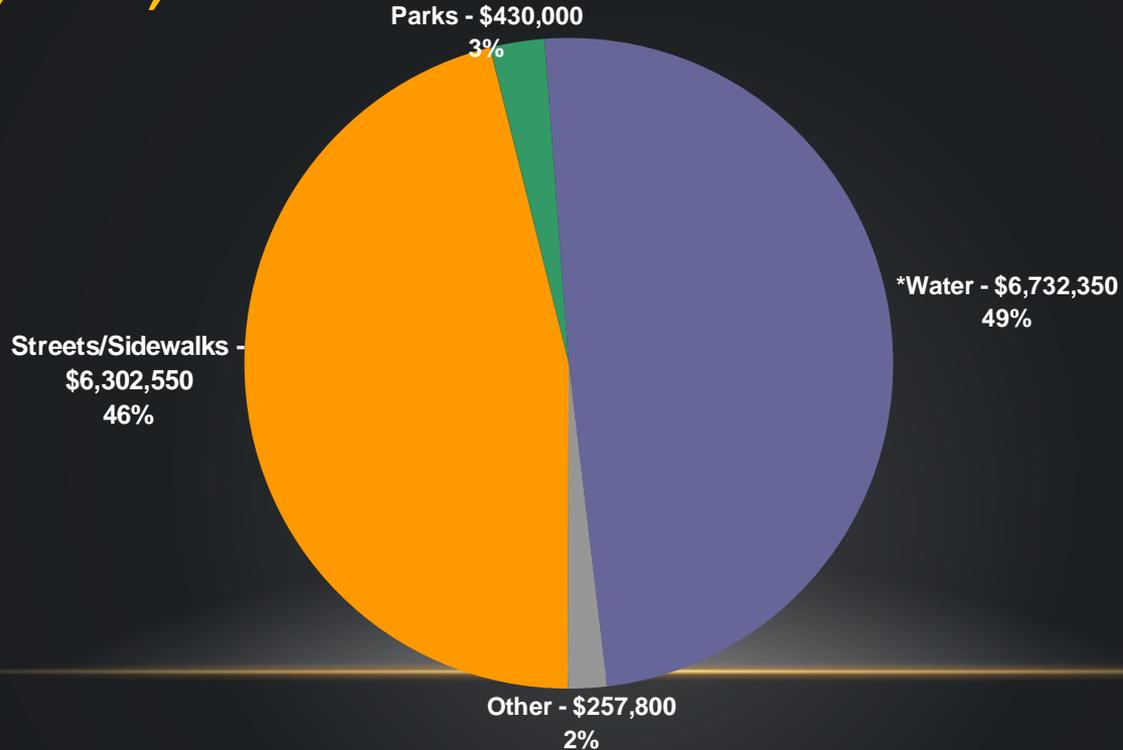
- Paramount: some of lowest rates in area
 - Groundwater 8% increase
 - Portable water 5.2% increase
 - Water Rate Study underway
-

WATER UTILITY

Revenues	\$	14,630,350
Expenditures		<u>14,783,750*</u>
Deficit	\$	153,400

*Excludes depreciation & loan principal payments

CAPITAL IMPROVEMENTS: \$13,722,700



CAPITAL IMPROVEMENT PROJECTS

- New water well #16 construction
 - Arterial street resurfacing
 - Neighborhood street improvements
 - Drought tolerant median conversion
 - City entry monument signs
 - Bus stop design
 - Various park/facility improvements
 - Neighborhood enhancement
-

GENERAL FUND

Revenues	\$	26,857,400
Expenditures		<u>26,857,400</u>
Surplus/Deficit	\$	0

Use of Reserves including CIPs, ERF & PERS

HISTORY OF GENERAL FUND SURPLUSES/(DEFICITS)

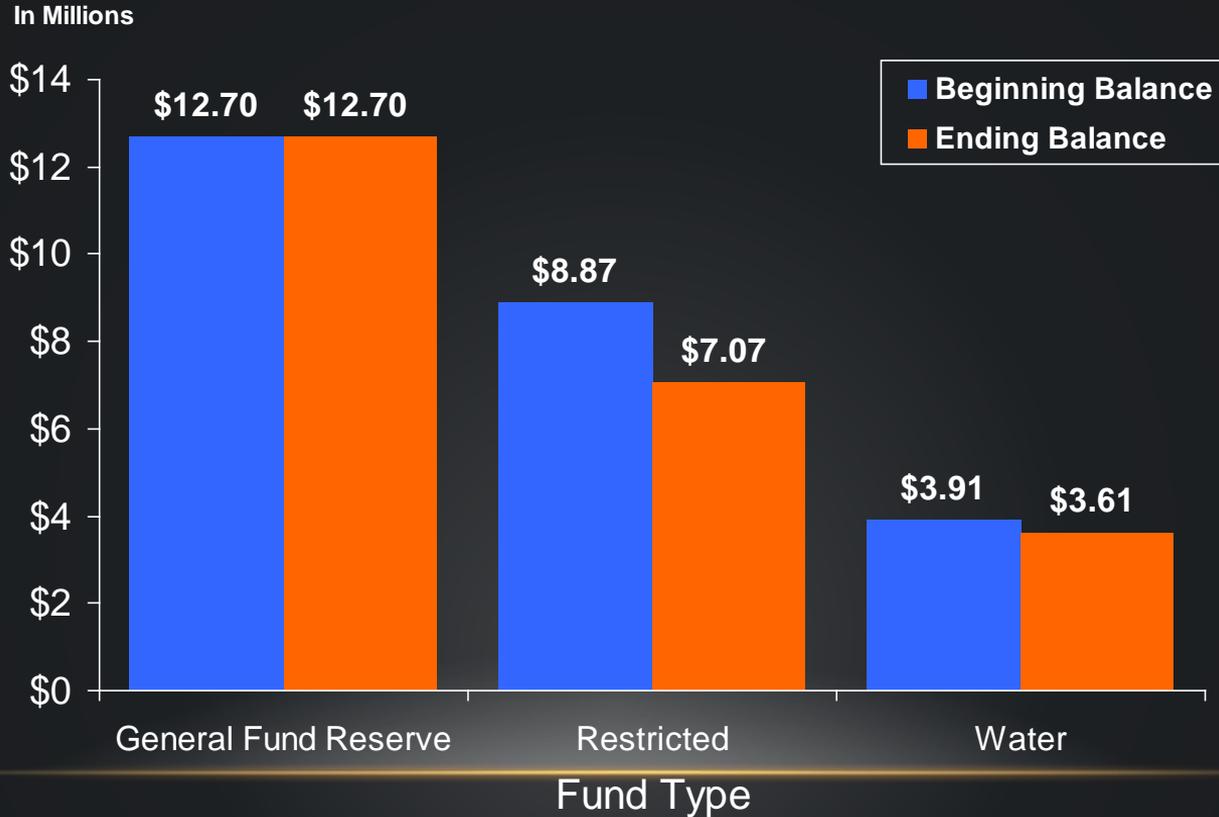


FY 2019 and 2020 are estimates

*FY10 deficit includes \$881K payment to CJPIA

ENDING BALANCES

BALANCES



SUCCESSOR AGENCY



SUCCESSOR AGENCY

- SA to wind down the affairs of the former RDA including preparing annual Recognized Obligation Payment Schedule (ROPS), making bond payments and carrying out various agreements
 - Budget reflects enforceable obligations on ROPS and RPTTF revenues we expect to receive
-

HOUSING AUTHORITY

HOUSING AUTHORITY

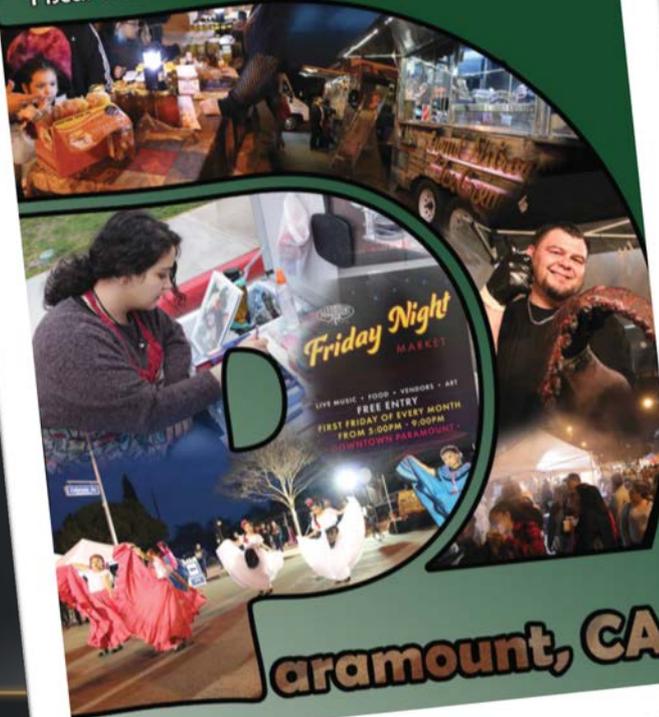
- The Housing Authority received a limited amount of low-mod housing funds

FY 2020 PROPOSED BUDGET

- It is recommended that the City Council establish June 18th for further review of Fiscal Year 2020 Proposed Budget.
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